DOCUMENT RESUME

ED 269 108 JC 860 259

TITLE	Fiscal Data Abstract, 1984-85. California Community Colleges.
INSTITUTION	California Community Colleges, Sacramento. Office of the Chancellor.
PUB DATE	May 86
NOTE	94p.; For previous editions of this report, see ED 225 630, ED 231 469, ED 242 381, and ED 254 288. Some pages may be marginally legible due to small print.
AVAILABLE FROM	Department of General Services, Publication Section, P.O. Box 1015, North Highlands, CA 95660 ($3.50).
PUB TYPE	Statistical Data (110)
EDRS PRICE	MF01/PC04 Plus Postage.
DESCRIPTORS	*Average Daily Attendance; Budgets; *Community Colleges; *Educational Finance; *Enrollment; *Expenditures; *Income; State Surveys; Two Year Colleges; Two Year College Students
IDENTIFIERS	*California

ABSTRACT

This report provides selected statistics on enrollments, units of average daily attendance (ADA), and finances for the California community college districts. Part I provides data on fall 1984 enrollments by college. Part II contains information on the student workload measure of ADA for fiscal year (FY) 1984-85 credit/non-credit students and for those otherwise eligible for state support. Part III offers summaries of first recalculation and second principal apportionments and ADA apportionments and credit base revenue per ADA for FY 1984-85. Part IV contains summaries of general fund transactions for FY 1984-85, and budgeted general fund transactions for FY 1984-85. Part V provides summaries of general fund income for FY 1984-85, and budgeted income for FY 1984-85. Part VI presents statewide general fund expenditures by objects and aggregated activities for 1984-85, and by objects and aggregated activities per ADA for 1984-85, a summary of general fund expenditures for 1984-85, and figures on budgeted general fund expenditures and other outgo for 1984-85. Summaries of current and budgeted expense of education for 1984-85 and 1985-86 are presented in part VII. Part VIII examines statewide general fund expenditures by activity for 1984-85, expenditures per attendance ADA by object of expenditures, capital outlay, and other outgo, expenditures by attendance ADA by activities, aggregated administrative and support activities, a summary of general fund expenditures for ancillary services, and general fund expenditures by activity. Part IX focuses on additional financial transactions, including those related to the governmental funds, propriety funds, and fiduciary funds groups. Definitions are included. (EJV)

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FISCAL DATA ABSTRACT 1984-85

California Community Colleges

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PREFACE

This is the tenth publication in a series of abstracts intended to provide selected statistics on number of students, units of average daily attendance, and financial data of the California Community College Districts. Although some of this information may be found in other documents or publications (often in varying degree of disaggregation), the attempt here has been to bring together in one cohesive and simplified format those data most often requested for general reference purposes.

Part IX has been developed to report revenues/income, expenditures and other data for funds (other than the General Fund) reported by the districts. This section has been developed to replace data previously provided in the Controller's annual financial report concerning school districts and community college districts.

For many users of this publication, a careful reading of the DEFINITIONS section will prove useful in understanding some of the concepts quantified in the tabular presentation.

Staff are in a continuing review of this publication and would appreciate any suggestion for improvements. Comments and suggestions should be directed to Steve Nakamura or Ritsuko Iwasa of Fiscal Services.

Joseph M. Freitas
Associate Vice Chancellor, (acting)
Fiscal Services

Joshua L. Smith
Chancellor

Sacramento
May, 1986

NOTE

All data in this publication are as reported by the community college districts on regular report forms prepared by the Chancellor's Office:

A. Student headcount data are taken from "Census Student Data System," as of first census of the fall term.

B. Average daily attendance and apprenticeship hours are as reported on forms CCFS-320, "Apportionment Attendance Report," and CCFS-321, "Apprenticeship Attendance Report," (includes revisions through the First Recalculation) and adjusted pursuant to Education Code Section 84895 for districts granting faculty release time for instructional improvement activities. Ten community college districts have granted faculty release time for instructional improvement activities under ECS 84895.

C. State apportionment data are from the Second Principal Apportionment Exhibit C and First Recalculation, Exhibit E.

D. Actual and budget income and expenditure data are taken from Form CCFS-311, "Annual Financial and Budget Report," for all reported funds of the district. Only actual year (1984-85) financial transactions are reported for funds other than the general fund.

E. Estimates of average daily attendance for 1985-86 are as reported on Form CCFS-311, "Annual Financial and Budget Report," page 25.

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PART I ENROLLMENT (Headcount)

CALIFORNIA COMMUNITY COLLEGES
FALL 1984 ENROLLMENT 1/

Table I-1

DISTRICT	TOTAL ENROLLMENT	DAY ENROLLMENT	DAY PERCENT	FULL-TIME ENROLLMENT	FULL-TIME PERCENT	CREDIT ENROLLMENT	CREDIT PERCENT	FEMALE ENROLLMENT	FEMALE PERCENT
ALLAN HANCOCK	9,471	4,367	46.11%	2,521	26.62%	7,856	82.95%	5,167	54.13%
ANTELOPE VALLEY	6,834	3,335	48.80%	1,293	18.92%	6,686	97.83%	3,846	56.26%
BARSTOW	1,428	764	53.50%	379	26.54%	1,428	100.00%	735	51.47%
BUTTE	7,638	4,657	60.97%	2,629	34.42%	6,819	89.28%	4,458	58.37%
CABRILLO	9,955	7,140	71.72%	2,986	29.99%	9,955	100.00%	5,804	58.30%
CERRITOS	18,947	10,445	55.13%	4,369	23.06%	18,497	97.62%	10,161	53.63%
CHAFFEY	11,381	7,332	64.42%	3,039	26.70%	10,268	90.22%	6,660	58.52%
CITRUS	8,936	4,330	48.46%	2,428	27.17%	8,936	100.00%	4,853	54.31%
COACHELLA VALLEY	6,505	4,138	63.61%	1,139	17.51%	5,734	88.15%	3,526	54.20%
COAST	52,357	31,554	60.27%	10,678	20.39%	50,653	96.75%	28,575	54.58%
COMPTON	3,489	2,361	67.67%	1,169	33.51%	3,489	100.00%	2,124	60.88%
CONTRA COSTA	27,708	17,893	64.58%	8,074	29.14%	27,708	100.00%	15,485	55.89%
EL CAMINO	25,082	15,509	61.83%	6,379	25.43%	24,938	99.43%	13,478	53.74%
FOOTHILL DE ANZA	37,693	19,061	50.57%	8,758	23.24%	37,302	98.96%	21,071	55.90%
FREMONT NEWARK	7,501	4,103	54.70%	2,007	26.76%	7,501	100.00%	4,262	56.82%
GAVILAN	2,822	1,909	67.65%	981	34.76%	2,688	95.25%	1,640	58.11%
GLENDALE	17,885	13,180	73.69%	3,178	17.77%	10,640	59.49%	11,116	62.15%
GROSSMONT	15,825	9,924	62.71%	4,516	28.54%	15,825	100.00%	8,541	53.97%
HARTNELL	6,471	3,851	59.51%	1,615	24.96%	6,471	100.00%	3,332	51.49%
IMPERIAL	3,370	2,321	68.87%	1,648	48.90%	3,370	100.00%	2,038	60.47%
KERN	16,495	9,242	56.03%	3,992	24.20%	15,141	91.79%	9,041	54.81%
LAKE TAHOE	1,494	586	39.22%	212	14.19%	1,494	100.00%	913	61.11%
LASSEN	2,234	1,364	61.06%	782	35.00%	2,234	100.00%	1,205	53.94%
LONG BEACH	23,415	12,731	54.37%	5,127	21.90%	20,568	87.84%	12,942	55.27%
LOS ANGELES	102,546	62,740	61.18%	27,205	26.53%	102,313	99.77%	55,437	54.06%
LOS RIOS	38,952	23,899	61.36%	10,343	26.55%	38,952	100.00%	21,728	55.78%
MARIN	18,207	11,314	62.14%	1,970	10.82%	8,266	45.40%	11,725	64.40%
MENDOCINO LAKE	3,288	1,614	49.09%	354	10.77%	3,149	95.77%	2,187	66.51%
MERCED	6,553	4,327	66.03%	2,252	34.37%	6,119	93.38%	3,622	55.27%
MIRA COSTA	7,796	4,440	56.95%	1,161	14.89%	5,643	72.38%	4,770	61.19%
MONTEREY PENINSULA	7,375	3,678	49.87%	1,670	22.64%	6,402	86.81%	4,581	62.12%
MT. SAN ANTONIO	26,183	15,749	60.15%	5,644	21.56%	20,738	79.20%	14,951	57.10%
MT. SAN JACINTO	2,840	1,475	51.94%	645	22.71%	2,840	100.00%	1,712	60.28%
NAPA VALLEY	8,271	4,658	56.32%	1,540	18.62%	5,632	68.09%	5,279	63.83%
NORTH ORANGE	66,040	19,913	30.15%	7,775	11.77%	66,040	100.00%	39,065	59.15%
PALOMAR	15,414	9,717	63.04%	3,895	25.27%	13,835	89.76%	8,373	54.32%
PALO VERDE	638	324	50.78%	172	26.96%	582	91.22%	442	69.28%
PASADENA AREA	22,013	14,792	67.20%	6,026	27.37%	18,218	82.76%	12,452	56.57%
PERALTA	29,539	18,139	61.41%	6,078	20.58%	29,213	98.90%	17,394	58.88%
RANCHO SANTIAGO	28,840	20,585	71.38%	3,475	12.05%	20,822	72.20%	14,124	48.97%
REDWOODS	7,185	4,337	60.36%	2,217	30.86%	7,011	97.58%	4,157	57.86%
RIO HONDO	10,872	7,100	65.31%	3,048	28.04%	10,872	100.00%	4,691	43.15%
RIVERSIDE	13,740	7,386	53.76%	3,251	23.66%	13,647	99.32%	7,881	57.36%
SADDLEBACK	23,124	16,006	69.22%	4,563	19.73%	21,786	94.21%	14,361	62.10%
SAN BERNARDINO	14,475	8,054	55.64%	3,637	25.13%	14,475	100.00%	7,781	53.75%
SAN DIEGO	56,595	34,227	60.48%	10,526	18.60%	34,273	60.56%	31,883	56.34%
SAN FRANCISCO	55,043	37,798	68.67%	7,182	13.05%	22,656	41.16%	30,291	55.03%
SAN JOAQUIN DELTA	14,169	9,661	68.18%	4,405	31.09%	13,946	98.43%	7,687	54.25%
SAN JOSE	16,262	8,776	53.97%	4,145	25.49%	16,262	100.00%	7,975	49.04%
SAN LUIS OBISPO	5,445	3,712	68.17%	2,180	40.04%	5,445	100.00%	2,866	52.64%
SAN MATEO	27,667	14,314	51.74%	7,101	25.67%	27,667	100.00%	15,726	56.84%
SANTA BARBARA	19,214	11,279	58.70%	3,145	16.37%	9,976	51.92%	11,511	59.91%
SANTA CLARITA	3,527	2,124	60.22%	1,067	30.25%	3,527	100.00%	2,016	57.16%
SANTA MONICA	21,807	14,774	67.75%	4,916	22.54%	18,932	86.82%	12,534	57.48%
SEQUOIAS	7,237	4,295	59.35%	2,909	40.20%	7,213	99.67%	4,036	55.77%
SHASTA-TE-TR	8,128	4,443	54.66%	2,620	32.23%	7,786	95.79%	4,991	61.41%
SIERRA	9,025	5,528	61.25%	2,685	29.75%	8,848	98.04%	5,040	55.84%
SISKIYOU	2,536	1,424	56.15%	591	23.30%	2,252	88.80%	1,505	59.35%
SOLANO	7,583	4,312	56.86%	1,711	22.56%	7,566	99.78%	3,995	52.68%
SONOMA	20,178	9,967	49.40%	4,739	23.49%	18,369	91.03%	11,304	56.02%
SOUTH COUNTY	18,755	11,713	62.45%	4,046	21.57%	18,755	100.00%	9,927	52.93%
SOUTHWESTERN	10,347	6,553	63.33%	3,310	31.99%	10,347	100.00%	5,308	51.30%
STATE CENTER	16,315	11,485	70.40%	6,679	40.94%	15,854	97.17%	8,885	54.46%
VENTURA	26,091	17,648	67.64%	7,298	27.97%	25,265	96.83%	13,862	53.13%
VICTOR VALLEY	4,858	2,831	58.28%	938	19.31%	4,078	83.94%	2,995	61.18%
WEST HILLS	2,243	894	39.86%	534	23.81%	2,029	90.46%	1,157	51.58%
WEST KERN	992	658	66.33%	376	37.90%	973	98.08%	546	55.04%
WEST VALLEY	00	00	00.00%	00	00.00%	00	00.00%	00	00.00%
YOSEMITE	12,531	8,532	68.09%	3,539	28.24%	11,748	93.75%	7,172	57.23%
YUBA	7,641	4,096	53.61%	2,347	30.72%	7,202	94.25%	4,525	59.22%
STATEWIDE	1,153,016	683,388	59.27%	265,809	23.05%	1,023,725	88.79%	645,356	55.97%

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PART II AVERAGE DAILY ATTENDANCE

(Student Workload Measure)

Table II-1

CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD (CREDIT/NONCREDIT)
ANNUAL ATTENDANCE ADA 1/
FISCAL YEAR 1984-85

DISTRICT	ANNUAL ATTENDANCE ADA		ATTENDANCE HOURS CONVERTED TO ADA		CREDIT ADA (INCLUDES NONRESIDENT EXCLUDES APPRENTICE)	NONCREDIT ADA
	TOTAL	TOTAL REPORTED ADA	NONRESIDENT	APPRENTICE		
ALLAN HANCOCK	5,760	5,592	135	33	4,529	1,198
ANTELOPE VALLEY	3,509	3,440	68	--	3,489	21
BARSTOW	860	799	61	--	859	2
BUTTE	6,068	5,956	111	1	5,175	892
CABRILLO	9,271	9,107	164	--	9,228	43
CERRITOS	12,236	11,931	190	115	12,078	42
CHAFFEY	6,630	6,434	195	1	5,828	801
CITRUS	5,406	5,180	293	14	5,371	206
COACHELLA VALLEY	3,653	3,589	61	3	3,135	515
COAST	27,366	26,923	408	35	26,851	481
COMPTON	2,785	2,690	95	--	2,785	--
CONTRA COSTA	18,742	18,415	252	75	18,667	--
EL CAMINO	14,303	14,026	277	--	14,274	30
FOOTHILL DE ANZA	22,615	21,667	782	166	22,497	152
FREMONT NEWARK	4,561	4,427	134	--	4,557	4
GAVILAN	2,317	2,281	36	--	2,065	252
GLENDALE	7,853	7,357	496	--	6,291	1,562
GROSSMONT	9,209	8,941	260	8	9,117	84
HARTNELL	4,243	4,102	84	57	4,182	6
IMPERIAL	2,511	2,258	71	97	2,511	--
KERN	9,258	8,974	187	--	8,933	228
LAKE TAHOE	497	480	17	--	497	--
LASSEN	1,972	1,816	156	--	1,916	56
LONG BEACH	15,093	14,512	315	266	13,295	1,532
LOS ANGELES	55,687	54,232	1,224	231	55,317	139
LOS RIOS	24,651	23,575	654	622	24,259	--
MARIN	6,081	5,950	131	--	4,669	1,413
MENDOCINO LAKE	1,169	1,168	1	--	1,134	35
MERCED	5,545	5,298	247	--	4,632	913
MIRA COSTA	4,015	3,923	92	--	3,289	726
MONTEREY PENINSULA	5,115	4,761	322	32	4,855	228
MT. SAN ANTONIO	13,306	13,183	115	8	11,683	1,615
MT. SAN JACINTO	1,496	1,475	21	--	1,496	--
NAPA VALLEY	3,858	3,806	52	--	3,470	388
NORTH ORANGE	24,156	23,785	350	41	18,910	5,205
PALOMAR	9,306	9,021	247	38	8,544	724
PALO VERDE	334	317	17	--	312	22
PASADENA AREA	14,303	13,511	788	4	12,631	1,668
PERALTA	15,516	15,194	206	116	14,980	420
RANCHO SANTIAGO	15,840	15,197	473	170	11,274	4,396
REDWOODS	4,310	4,242	68	--	4,211	100
RIO HONDO	7,765	7,138	386	241	6,927	597
RIVERSIDE	7,890	7,726	164	--	7,814	76
SADDLEBACK	12,859	12,580	279	--	12,387	473
SAN BERNARDINO	8,614	8,402	170	42	8,572	--
SAN DIEGO	32,485	31,535	765	185	20,011	12,290
SAN FRANCISCO	31,409	30,758	451	200	15,317	15,892
SAN JOAQUIN DELTA	9,913	9,572	225	116	9,492	305
SAN JOSE	10,172	9,752	289	131	10,036	6
SAN LUIS OBISPO	3,463	3,394	69	--	3,463	--
SAN MATEO	15,183	14,399	502	282	14,901	--
SANTA BARBARA	8,618	8,352	243	23	6,770	1,825
SANTA CLARITA	1,991	1,959	32	--	1,991	--
SANTA MONICA	11,607	10,885	722	--	10,934	674
SEQUOIAS	4,856	4,771	85	--	4,821	37
SHASTA-TE-TR	4,999	4,920	44	35	4,735	232
SIERRA	5,207	5,160	47	--	5,085	118
SISKIYOU	1,561	1,462	99	--	1,481	80
SOLANO	4,809	4,548	100	161	4,635	14
SONOMA	11,557	11,226	218	113	10,448	996
SOUTH COUNTY	10,015	9,380	195	440	9,465	110
SOUTHWESTERN	6,997	6,739	251	7	6,978	12
STATE CENTER	11,285	11,009	245	31	10,859	396
VENTURA	14,482	14,152	214	116	14,297	69
VICTOR VALLEY	2,402	2,326	76	--	2,260	142
WEST HILLS	1,109	1,029	80	--	1,078	31
WEST KERN	711	544	167	--	670	33
WEST VALLEY	11,979	11,703	226	50	11,804	175
YOSEMITE	9,336	9,238	98	6	4,997	333
YUBA	5,170	5,032	137	1	5,077	92
STATEWIDE	666,140	645,414	16,411	4,315	600,776	61,061

04/29/86
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CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
ANNUAL AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
FISCAL YEAR 1984-85

Table II-2

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP FUNDED HOURS OF ATTENDANCE
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,004	5,696	4,514	1,182	15,867
ANTELOPE VALLEY	3,569	3,416	3,416	21	--
BARSTOW	959	791	791	--	--
BUTTE	6,035	5,995	5,155	840	273
CABRILLO	6,164	5,963	5,923	40	--
CERRITOS	12,410	12,024	11,936	88	60,000
CHAFFEY	6,639	6,639	5,829	810	140
CITRUS	5,334	5,160	4,867	293	8,356
COACHELLA VALLEY	3,546	3,546	3,093	453	1,345
COAST	29,270	26,468	26,031	437	18,074
COMPTON	2,966	2,545	2,545	--	--
CONTRA COSTA	17,782	17,782	17,782	--	38,384
EL CAMINO	14,043	14,586	14,558	28	--
FOOTHILL DE ANZA	21,739	21,879	21,879	--	80,000
FREMONT NEWARK	4,449	4,449	4,446	3	--
GAVILAN	2,253	2,713	2,470	243	--
GLENDALE	7,476	7,372	5,898	1,474	--
GROSSMONT	9,891	8,885	8,831	54	4,389
HARTNELL	4,174	4,174	4,174	--	27,868
IMPERIAL	2,427	2,199	2,199	--	--
KERN	9,119	9,119	8,917	202	57,172
LAKE TAHOE	494	510	510	--	--
LASSEN	1,838	1,838	1,782	56	--
LONG BEACH	14,275	14,275	12,729	1,546	131,596
LOS ANGELES	61,175	54,913	54,851	62	105,289
LOS RIOS	25,312	23,468	23,468	--	317,328
MARIN	6,580	5,698	4,421	1,277	--
MENDOCINO LAKE	1,242	1,162	1,131	31	--
MERCED	5,370	5,135	4,344	788	--
MIRA COSTA	4,122	3,929	2,961	968	--
MONTEREY PENINSULA	4,553	4,553	4,389	164	17,016
MT. SAN ANTONIO	13,641	12,968	11,511	1,457	3,075
MT. SAN JACINTO	1,466	1,466	1,466	--	--
NAPA VALLEY	3,914	3,856	3,422	434	--
NORTH ORANGE	24,675	23,576	17,857	5,719	21,977
PALOMAR	9,880	8,919	8,255	664	20,484
PALO VERDE	320	307	286	21	--
PASADENA AREA	13,820	13,379	11,808	1,571	1,624
PERALTA	16,967	14,693	14,393	300	45,879
RANCHO SANTIAGO	14,735	15,170	10,771	4,399	90,000
REDWOODS	4,524	4,534	4,452	82	--
RIO HONDO	7,190	6,756	6,266	490	125,531
RIVERSIDE	7,713	7,713	7,635	78	--
SADDLEBACK	12,802	12,629	12,153	476	--
SAN BERNARDINO	9,259	8,453	8,453	--	26,948
SAN DIEGO	32,063	32,063	19,466	12,597	108,233
SAN FRANCISCO	31,478	30,963	14,813	16,150	111,363
SAN JOAQUIN DELTA	9,905	9,468	9,207	261	75,000
SAN JOSE	10,064	10,008	10,008	--	77,000
SAN LUIS OBISPO	3,520	3,352	3,352	--	--
SAN MATEO	14,914	14,513	14,513	--	136,175
SANTA BARBARA	8,482	8,375	6,525	1,850	11,751
SANTA CLARITA	1,070	1,052	1,052	--	--
SANTA MONICA	10,658	10,927	10,266	661	--
SEQUOIAS	4,602	4,602	4,585	17	--
SHASTA-TE-TR	5,158	5,110	4,684	426	16,573
SIERRA	5,468	5,154	5,048	106	--
SISKIYOU	1,489	1,459	1,380	79	--
SOLANO	4,705	4,532	4,518	14	84,622
SONOMA	11,017	10,666	9,925	741	64,663
SOUTH COUNTY	9,835	9,835	9,772	63	217,279
SOUTHWESTERN	7,109	6,671	6,661	10	3,723
STATE CENTER	10,957	10,918	10,586	332	17,224
VENTURA	14,866	14,179	14,116	63	58,931
VICTOR VALLEY	2,303	2,170	2,141	129	--
WEST HILLS	1,065	1,065	1,036	29	--
WEST KERN	485	528	499	29	--
WEST VALLEY	11,837	11,713	11,572	141	33,337
YOSEMITE	8,631	8,564	7,898	326	3,677
YUBA	5,481	5,072	4,998	74	760
STATEWIDE	670,250	644,499	583,990	60,509	2,238,446

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CALIFORNIA COMMUNITY COLLEGES
STUDENT WORKLOAD OTHERWISE ELIGIBLE FOR STATE SUPPORT
AVERAGE DAILY ATTENDANCE AND APPRENTICESHIP HOURS 1/
1984-85 SECOND PERIOD

Table II-3

DISTRICT	FUNDED ADA	REPORTED AVERAGE DAILY ATTENDANCE (ADA)			APPRENTICESHIP FUNDED HOURS OF ATTENDANCE
		TOTAL	CREDIT	NONCREDIT	
ALLAN HANCOCK	6,004	5,592	4,394	1,198	17,115
ANTELOPE VALLEY	3,569	3,441	3,420	21	--
BARSTOW	959	800	798	2	--
BUTTE	6,035	5,956	5,077	879	384
CABRILLO	6,149	6,107	6,064	43	--
CERRITOS	12,410	11,930	11,888	42	60,398
CHAFFEY	6,573	6,434	5,670	764	140
CITRUS	5,234	5,188	4,982	206	8,256
COACHELLA VALLEY	3,589	3,589	3,074	515	1,353
COAST	29,133	26,923	26,443	480	18,214
COMPTON	2,956	2,690	2,690	--	--
CONTRA COSTA	18,415	18,415	18,415	--	39,452
EL CAMINO	14,043	14,027	13,997	30	--
FOOTHILL DE ANZA	21,739	21,867	21,715	152	87,274
FREMONT NEWARK	4,427	4,426	4,423	3	--
GAVILAN	2,253	2,281	2,029	252	--
GLENDALE	7,428	7,357	5,795	1,562	--
GROSSMONT	9,728	8,941	8,857	84	4,208
HARTNELL	4,138	4,103	4,098	5	29,740
IMPERIAL	2,427	2,238	2,238	--	--
KERN	8,974	8,974	8,747	227	51,145
LAKE TAHOE	480	480	480	--	--
LASSEN	1,816	1,816	1,763	53	--
LONG BEACH	14,512	14,512	12,980	1,532	139,407
LOS ANGELES	61,175	54,232	54,094	138	121,478
LOS RIOS	25,232	23,575	23,575	--	326,566
MARIN	6,581	5,951	4,545	1,406	--
MENDOCINO LAKE	1,241	1,168	1,133	35	--
MERCED	5,369	5,299	4,411	887	--
MIRA COSTA	4,122	3,923	3,197	726	--
MONTEREY PENINSULA	4,761	4,760	4,533	227	17,016
MT. SAN ANTONIO	13,643	13,183	11,576	1,607	4,304
MT. SAN JACINTO	1,475	1,475	1,475	--	--
NAPA VALLEY	3,914	3,805	3,418	387	--
NORTH ORANGE	24,354	23,785	18,580	5,205	21,587
PALOMAR	9,881	9,021	8,297	724	20,088
PALO VERDE	320	317	295	22	--
PASADENA AREA	13,821	13,531	11,843	1,688	2,040
PERALTA	16,967	15,194	14,774	420	60,860
RANCHO SANTIAGO	14,735	15,197	10,815	4,382	89,349
REDWOODS	4,424	4,242	4,143	99	--
RIO HONDO	7,190	7,138	6,541	597	126,506
RIVERSIDE	7,726	7,726	7,651	75	--
SADDLEBACK	12,801	12,581	12,108	473	--
SAN BERNARDINO	9,259	8,402	8,402	--	22,003
SAN DIEGO	31,535	31,536	19,246	12,290	97,048
SAN FRANCISCO	31,478	30,758	14,866	15,892	105,150
SAN JOAQUIN DELTA	9,994	9,572	9,272	300	60,807
SAN JOSE	10,051	9,752	9,747	5	69,021
SAN LUIS OBISPO	3,521	3,394	3,394	--	--
SAN MATEO	14,914	14,399	14,399	--	147,845
SANTA BARBARA	8,482	8,352	6,527	1,825	12,212
SANTA CLARITA	1,870	1,959	1,959	--	--
SANTA MONICA	10,658	10,886	10,224	662	--
SEQUOIAS	4,771	4,772	4,736	36	--
SHASTA-TE-TR	5,158	4,920	4,688	232	18,457
SIERRA	5,468	5,159	5,041	118	--
SISKIYOU	1,489	1,462	1,383	79	--
SOLANO	4,909	4,548	4,535	13	84,752
SONOMA	11,226	11,226	10,238	988	59,144
SOUTH COUNTY	9,697	9,380	9,270	110	230,864
SOUTHWESTERN	7,092	6,739	6,727	12	3,654
STATE CENTER	11,009	11,010	10,614	396	16,234
VENTURA	14,863	14,152	14,083	69	60,759
VICTOR VALLEY	2,326	2,326	2,184	142	--
WEST HILLS	1,039	1,029	999	30	--
WEST KERN	485	544	511	33	--
WEST VALLEY	11,837	11,704	11,578	126	26,030
YOSEMITE	8,927	8,238	7,905	333	3,270
YUBA	5,481	5,032	4,940	92	684
STATEWIDE	670,262	645,440	584,509	60,931	2,264,823

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PART III STATE APPORTIONMENT

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT 1/
FISCAL YEAR 1984-85

Table III-1

	TOTAL COMPUTATIONAL REVENUE 6/	TOTAL ACTUAL GENERAL REVENUE 6/	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$12,775,544	$12,775,544	$9,261,793	$55,624	$135,576	$188,533
ANTELOPE VALLEY	8,050,815	8,050,815	6,613,490	--	112,666	131,448
BARSTOW	3,389,971	3,389,971	2,091,177	--	240,443	38,658
BUTTE	13,044,446	13,044,446	8,138,138	1,248	269,153	169,171
CABRILLO	13,863,968	13,863,968	8,544,606	--	164,492	413,336
CERRITOS	28,039,965	28,039,965	24,896,267	196,294	231,995	284,895
CHAFFEY	15,946,087	15,946,087	10,868,697	455	186,022	438,396
CITRUS	12,520,522	12,520,522	11,067,123	26,832	128,907	122,831
COACHELLA VALLEY	9,781,858	9,781,858	2,299,135	4,397	168,944	94,320
COAST	66,143,297	66,143,297	42,610,387	59,196	490,963	688,348
COMPTON	7,828,367	7,828,367	6,603,417	--	670,723	200,275
CONTRA COSTA	42,121,364	42,121,364	26,587,777	128,219	833,570	352,528
EL CAMINO	31,829,293	31,829,293	24,546,715	--	454,120	348,252
FOOTHILL DE ANZA	49,157,028	49,157,028	34,367,617	283,641	439,973	1,521,759
FREMONT NEWARK	10,219,747	10,219,747	7,715,103	--	128,440	297,958
GAVILAN	5,453,217	5,453,217	3,073,977	--	152,986	180,521
GLENDALE	15,271,160	15,271,160	13,030,650	--	214,233	142,292
GROSSMONT	22,353,790	22,353,790	13,015,515	13,676	228,364	217,526
HARTNELL	10,295,535	10,295,535	5,282,789	96,655	185,654	97,463
IMPERIAL	6,123,537	6,123,537	4,140,901	--	367,525	166,548
KERN	23,720,893	23,720,893	--	166,221	530,742	423,854
LAKE TAHOE	1,929,262	1,929,262	861,852	--	66,861	50,334
LASSEN	4,740,063	4,740,063	3,852,994	--	306,845	90,287
LONG BEACH	31,261,511	31,261,511	26,411,817	453,073	405,907	165,202
LOS ANGELES	165,820,279	165,820,279	125,290,303	394,804	3,362,464	1,560,210
LOS RIOS	57,084,672	57,084,672	45,199,350	1,061,340	1,050,438	533,546
MARIN	15,902,882	15,902,882	8,449,714	--	488,517	247,026
MENDOCINO LAKE	3,967,980	3,967,980	2,143,487	--	280,137	62,077
MERCED	11,503,570	11,503,570	8,756,035	--	393,962	104,110
MIRA COSTA	11,328,574	11,328,574	2,921,797	--	119,985	111,015
MONTEREY PENINSULA	10,547,007	10,547,007	7,633,088	55,302	265,853	178,388
MT. SAN ANTONIO	29,937,381	29,937,381	24,777,337	13,988	278,706	212,359
MT. SAN JACINTO	4,210,226	4,210,226	1,647,882	--	172,134	94,290
NAPA VALLEY	8,727,116	8,727,116	5,430,718	--	207,602	335,923
NORTH ORANGE	52,328,820	52,328,820	35,375,772	70,158	401,143	749,665
PALOMAR	21,702,615	21,702,615	9,669,617	65,286	386,445	174,536
PALO VERDE	1,101,207	1,101,207	746,735	--	215,926	35,000
PASADENA AREA	30,509,700	30,509,700	25,940,177	6,630	358,979	266,747
PERALTA	39,415,493	39,415,493	32,595,948	197,795	1,479,373	755,965
RANCHO SANTIAGO	32,162,997	32,162,997	19,472,113	290,384	314,422	385,909
REDWOODS	11,077,781	11,077,781	7,802,687	--	212,038	297,905
RIO HONDO	15,655,395	15,655,395	13,664,342	411,145	370,362	115,731
RIVERSIDE	17,402,475	17,402,475	11,732,363	--	189,168	185,547
SADDLEBACK	32,731,597	32,731,597	10,966,191	--	160,028	207,281
SAN BERNARDINO	21,541,241	21,541,241	15,171,560	71,510	439,149	273,617
SAN DIEGO	62,666,533	62,666,533	42,904,788	315,406	956,891	1,330,637
SAN FRANCISCO	60,122,286	60,122,286	54,478,954	341,738	833,696	199,455
SAN JOAQUIN DELTA	22,465,630	22,465,630	16,709,182	188,227	450,394	176,087
SAN JOSE	24,755,292	24,755,292	11,668,023	224,318	605,147	328,748
SAN LUIS OBISPO	8,028,850	8,028,850	1,848,106	--	92,871	140,556
SAN MATEO	36,363,301	36,363,301	16,147,033	480,496	503,028	342,125
SANTA BARBARA	17,566,460	17,566,460	12,345,189	39,689	299,607	137,188
SANTA CLARITA	5,040,219	5,040,219	3,660,171	--	96,043	144,261
SANTA MONICA	23,471,642	23,471,642	19,971,553	--	339,823	187,878
SEQUOIAS	10,813,355	10,813,355	7,315,367	--	199,123	226,371
SHASTA-TE-TR	11,663,955	11,663,955	6,965,627	59,985	144,086	187,999
SIERRA	12,362,589	12,362,589	4,600,732	--	162,993	308,159
SISKIYOU	4,091,125	4,091,125	2,746,577	--	143,755	50,334
SOLANO	11,093,963	11,093,963	8,469,543	275,444	161,753	130,735
SONOMA	24,384,288	24,384,288	14,455,492	192,218	249,881	196,957
SOUTH COUNTY	22,492,850	22,492,850	17,740,529	750,308	271,135	218,906
SOUTHWESTERN	16,036,675	16,036,675	12,098,441	11,876	369,407	193,333
STATE CENTER	25,381,515	25,381,515	14,606,047	52,761	523,352	315,165
VENTURA	33,557,145	33,557,145	20,535,054	197,467	513,905	413,974
VICTOR VALLEY	6,028,519	6,028,519	3,500,141	--	190,953	80,472
WEST HILLS	4,807,211	4,807,211	2,655,109	--	150,860	74,712
WEST KERN	3,045,627	3,045,627	4,782,575	--	115,938	48,297
WEST VALLEY	26,726,359	26,726,359	12,610,112	84,627	389,425	248,684
YOSEMITE	21,630,382	21,630,382	12,840,545	10,626	530,491	709,567
YUBA	13,480,006	13,480,006	8,397,771	2,223	249,250	144,168
STATEWIDE	$1,548,596,025	$1,548,596,025	$1,038,539,459	$7,351,284	$26,690,072	$20,266,349

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT 1/
FISCAL YEAR 1984-85

Table III-2

	TOTAL COMPUTATIONAL REVENUE 6/	TOTAL ACTUAL GENERAL REVENUE 6/	STATE GENERAL APPORTIONMENT 6/	APPRENTICESHIP ALLOWANCE	EOPS ALLOWANCE	HANDICAPPED STUDENT ALLOWANCE
ALLAN HANCOCK	$12,776,587	$12,776,587	$9,596,612	$51,568	$135,576	$188,533
ANTELOPE VALLEY	8,054,383	8,054,383	6,604,034	--	161,276	131,448
BARSTOW	3,390,176	3,390,176	2,138,314	--	255,443	52,500
BUTTE	13,049,871	13,049,871	8,242,575	887	259,153	169,171
CABRILLO	13,903,226	13,903,226	8,637,792	--	164,492	413,332
CERRITOS	28,052,616	28,052,616	24,875,454	195,000	231,995	284,895
CHAFFEY	16,025,890	16,025,890	10,599,768	455	186,022	438,196
CITRUS	12,525,560	12,525,560	11,069,221	26,832	128,907	122,631
COACHELLA VALLEY	9,697,838	9,697,838	2,577,493	4,371	168,944	94,320
COAST	66,362,766	66,362,766	42,681,427	58,741	497,577	688,348
COMPTON	7,846,729	7,846,729	6,621,520	--	652,723	214,518
CONTRA COSTA	41,110,819	41,110,819	25,573,665	124,748	839,847	357,595
EL CAMINO	31,831,522	31,831,522	24,589,970	--	454,120	348,252
FOOTHILL DE ANZA	49,203,516	49,203,516	346,342,371	260,000	439,973	1,426,559
FREMONT NEWARK	10,256,635	10,256,635	7,719,678	--	123,440	297,958
GAVILAN	5,453,563	5,453,563	3,123,299	--	152,986	180,521
GLENDALE	15,277,128	15,277,128	12,972,301	--	220,393	14,292
GROSSMONT	22,616,367	22,616,367	13,142,851	14,264	228,364	217,526
HARTNELL	10,356,575	10,356,575	5,488,407	90,571	185,654	100,000
IMPERIAL	6,124,589	6,124,589	4,071,472	--	367,525	186,548
KERN	23,996,954	23,996,954	--	185,809	532,381	416,930
LAKE TAHOE	1,953,605	1,953,605	887,726	--	66,861	50,334
LASSEN	4,780,674	4,780,674	3,935,975	--	306,845	99,946
LONG BEACH	30,723,088	30,723,088	25,759,922	427,687	405,907	187,688
LOS ANGELES	165,834,038	165,834,038	124,571,435	342,189	3,398,439	1,560,210
LOS RIOS	57,109,498	57,109,498	45,407,927	1,031,316	1,040,438	462,046
MARIN	15,904,183	15,904,183	8,934,106	--	488,517	247,026
MENDOCINO LAKE	3,968,435	3,968,435	2,146,602	--	280,137	62,077
MERCED	11,504,568	11,504,568	8,729,796	--	362,883	104,110
MIRA COSTA	11,329,297	11,329,297	3,117,793	--	124,485	111,127
MONTEREY PENINSULA	10,240,277	10,240,277	7,314,784	55,302	265,853	178,388
MT. SAN ANTONIO	29,936,337	29,936,337	24,721,912	9,994	272,206	212,359
MT. SAN JACINTO	4,196,117	4,196,117	1,763,216	--	167,154	94,290
NAPA VALLEY	8,727,738	8,727,738	5,486,328	--	207,602	335,923
NORTH ORANGE	52,863,037	52,863,037	36,268,656	71,425	401,220	749,665
PALOMAR	21,710,480	21,710,480	9,959,616	66,573	386,445	174,536
PALO VERDE	1,101,514	1,101,514	750,888	--	215,926	35,000
PASADENA AREA	30,511,567	30,511,567	25,835,629	5,278	358,979	266,747
PERALTA	39,418,822	39,418,822	32,441,254	149,107	1,474,373	859,506
RANCHO SANTIAGO	32,165,673	32,165,673	19,460,798	292,500	319,662	385,909
REDWOODS	11,078,821	11,078,821	7,671,691	--	212,038	297,905
RIO HONDO	15,662,021	15,662,021	13,723,233	407,976	366,862	115,731
RIVERSIDE	17,377,372	17,377,372	11,767,072	--	189,168	190,133
SADDLEBACK	32,734,089	32,734,089	10,731,183	--	160,028	207,281
SAN BERNARDINO	21,543,117	21,543,117	15,126,561	87,581	472,876	273,617
SAN DIEGO	63,523,602	63,523,602	44,352,969	351,757	950,391	1,312,637
SAN FRANCISCO	60,138,733	60,138,733	54,082,317	361,930	833,696	199,455
SAN JOAQUIN DELTA	22,190,900	22,190,900	16,392,981	243,750	470,394	176,087
SAN JOSE	24,779,264	24,779,264	11,664,666	250,250	605,147	328,748
SAN LUIS OBISPO	8,027,889	8,027,889	1,876,314	--	92,871	140,556
SAN MATEO	36,366,650	36,366,650	16,211,846	442,569	495,907	342,131
SANTA BARBARA	17,573,420	17,573,420	12,845,659	38,191	299,607	137,188
SANTA CLARITA	5,040,524	5,040,524	3,656,501	--	96,043	144,261
SANTA MONICA	23,481,657	23,481,657	19,966,952	--	339,823	187,878
SEQUOIAS	10,550,655	10,550,655	6,864,111	--	201,590	226,371
SHASTA-TE-TR	11,664,800	11,664,800	6,985,400	53,862	144,086	202,675
SIERRA	12,363,470	12,363,470	4,773,564	--	162,993	308,159
SISKIYOU	4,092,555	4,092,555	2,760,130	--	139,655	50,334
SOLANO	11,090,562	11,090,562	8,471,210	275,022	161,753	130,735
SONOMA	24,183,349	24,183,349	14,032,188	210,155	249,881	196,957
SOUTH COUNTY	22,712,936	22,712,936	17,858,488	706,157	261,135	218,906
SOUTHWESTERN	16,081,157	16,081,157	12,362,849	12,100	269,407	193,333
STATE CENTER	25,324,863	25,324,863	14,562,438	55,978	518,504	315,165
VENTURA	33,578,600	33,578,600	20,819,286	191,526	511,505	413,974
VICTOR VALLEY	5,392,015	5,392,015	3,470,778	--	190,953	95,766
WEST HILLS	4,650,131	4,650,131	2,821,266	--	150,860	76,313
WEST KERN	3,045,627	3,045,627	4,931,472	--	115,938	63,984
WEST VALLEY	20,738,678	20,738,678	11,671,704	108,345	269,425	248,694
YOSEMITE	61,615,929	61,615,929	43,248,349	10,650	530,491	677,554
YUBA	13,481,144	13,481,144	6,532,295	2,535	249,250	144,168
STATEWIDE	$1,548,796,388	$1,548,796,388	$1,039,459,910	$7,274,951	$26,713,000	$20,266,349

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIRST RECALCULATION APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA 1/
FISCAL YEAR 1984-85

Table III-3

	BASE (FUNDED) ADA			REPORTED ADA			CREDIT BASE REVENUE PER ADA
	NONCREDIT	CREDIT	TOTAL	NONCREDIT	CREDIT	TOTAL	
ALLAN HANCOCK	1,003	5,001	6,004	1,198	4,394	5,592	$2,170
ANTELOPE VALLEY	23	3,240	3,263	23	3,420	3,443	2,053
BARSTOW	--	959	959	2	798	800	3,332
BUTTE	594	5,441	6,035	879	5,077	5,956	2,052
CABRILLO	23	6,103	6,126	43	6,064	6,107	2,015
CERRITOS	35	12,375	12,410	42	11,888	11,930	2,070
CHAFFEY	737	5,836	6,573	764	5,670	6,434	2,428
CITRUS	--	5,342	5,342	606	5,180	5,786	2,062
COACHELLA VALLEY	515	3,074	3,589	515	3,074	3,589	2,804
COAST	253	28,881	29,134	480	26,443	26,923	2,143
COMPTON	--	2,957	2,957	--	2,690	2,690	2,496
CONTRA COSTA	--	18,415	18,415	--	18,415	18,415	2,151
EL CAMINO	25	14,018	14,043	30	13,997	14,027	2,132
FOOTHILL DE ANZA	24	21,715	21,739	152	21,715	21,867	2,051
FREMONT NEWARK	3	4,423	4,426	3	4,423	4,426	2,173
GAVILAN	229	2,024	2,253	252	2,029	2,281	2,402
GLENDALE	1,467	5,912	7,379	1,567	5,795	7,362	2,056
GROSSMONT	75	9,653	9,728	84	8,857	8,941	2,170
HARTNELL	--	4,138	4,138	5	4,098	4,103	2,345
IMPERIAL	--	2,427	2,427	--	2,238	2,238	2,378
KERN	227	8,747	8,974	227	8,747	8,974	2,526
LAKE TAHOE	--	480	480	--	480	480	3,791
LASSEN	53	1,763	1,816	53	1,763	1,816	2,452
LONG BEACH	1,532	12,980	14,512	1,532	12,980	14,512	2,112
LOS ANGELES	17	61,158	61,175	138	54,094	54,232	2,555
LOS RIOS	--	25,232	25,232	--	23,575	23,575	2,092
MARIN	1,014	5,567	6,581	1,406	4,545	5,951	2,480
MENDOCINO LAKE	16	1,226	1,242	35	1,133	1,168	3,037
MERCED	676	4,693	5,369	687	4,411	5,098	2,137
MIRA COSTA	716	3,406	4,122	726	3,197	3,923	2,890
MONTEREY PENINSULA	227	4,533	4,760	227	4,533	4,760	2,128
MT. SAN ANTONIO	1,170	12,473	13,643	1,607	11,576	13,183	2,148
MT. SAN JACINTO	--	1,475	1,475	--	1,475	1,475	2,688
NAPA VALLEY	318	3,596	3,914	387	3,418	3,805	2,181
NORTH ORANGE	4,648	19,705	24,353	5,205	18,580	23,785	2,227
PALOMAR	635	9,246	9,881	724	8,297	9,021	2,085
PALO VERDE	13	307	320	22	295	317	3,323
PASADENA AREA	1,577	12,244	13,821	1,668	11,843	13,511	2,136
PERALTA	343	16,624	16,967	420	14,774	15,194	2,209
RANCHO SANTIAGO	3,920	10,815	14,735	4,382	10,815	15,197	2,380
REDWOODS	70	4,354	4,424	99	4,143	4,242	2,379
RIO HONDO	596	6,594	7,190	597	6,541	7,138	2,095
RIVERSIDE	75	7,651	7,726	75	7,651	7,726	2,100
SADDLEBACK	366	12,435	12,801	473	12,108	12,581	2,447
SAN BERNARDINO	--	9,259	9,259	--	8,402	8,402	2,190
SAN DIEGO	12,290	19,246	31,536	12,290	19,246	31,536	2,324
SAN FRANCISCO	16,187	15,291	31,478	15,892	14,866	30,758	2,472
SAN JOAQUIN DELTA	141	9,853	9,994	300	9,272	9,572	2,086
SAN JOSE	--	10,051	10,051	5	9,747	9,752	2,321
SAN LUIS OBISPO	--	3,521	3,521	--	3,394	3,394	2,144
SAN MATEO	--	14,914	14,914	--	14,399	14,399	2,298
SANTA BARBARA	1,583	6,899	8,482	1,825	6,527	8,352	2,052
SANTA CLARITA	--	1,870	1,870	--	1,959	1,959	2,539
SANTA MONICA	625	10,033	10,658	662	10,224	10,886	2,052
SEQUOIAS	36	4,736	4,772	36	4,736	4,772	2,138
SHASTA-TE-TR	222	4,936	5,158	232	4,688	4,920	2,171
SIERRA	120	5,348	5,468	118	5,041	5,159	2,147
SISKIYOU	64	1,425	1,489	79	1,383	1,462	2,604
SOLANO	11	4,898	4,909	13	4,515	4,548	2,087
SONOMA	988	10,238	11,226	988	10,238	11,226	2,052
SOUTH COUNTY	14	9,683	9,697	110	9,270	9,380	2,185
SOUTHWESTERN	9	7,084	7,093	12	6,727	6,739	2,122
STATE CENTER	396	10,614	11,010	396	10,614	11,010	2,209
VENTURA	67	14,796	14,863	69	14,083	14,152	2,116
VICTOR VALLEY	142	2,184	2,326	142	2,184	2,326	2,526
WEST HILLS	14	1,025	1,039	30	999	1,029	4,403
WEST KERN	37	448	485	33	511	544	6,311
WEST VALLEY.	56	11,785	11,837	126	11,578	11,704	2,109
YOSEMITE	272	8,354	8,626	333	7,905	8,238	2,402
YUBA	77	5,404	5,481	92	4,940	5,032	2,334
STATEWIDE	56,617	613,646	670,263	60,911	584,507	645,418	$2,253

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CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF SECOND PRINCIPAL APPORTIONMENT ADA AND CREDIT BASE REVENUE PER ADA 1/
FISCAL YEAR 1984-85

Table III-4

	BASE (FUNDED) ADA			REPORTED ADA			CREDIT BASE REVENUE PER ADA
	NONCREDIT	CREDIT	TOTAL	NONCREDIT	CREDIT	TOTAL	
ALLAN HANCOCK	1,003	5,001	6,004	1,182	4,514	5,696	$2,170
ANTELOPE VALLEY	23	3,546	3,569	21	3,418	3,439	2,053
BARSTOW	--	959	959	--	791	791	3,332
BUTTE	594	5,441	6,035	840	5,155	5,995	2,052
CABRILLO	47	6,117	6,164	40	5,942	5,982	2,110
CERRITOS	35	12,375	12,410	88	11,936	12,024	2,069
CHAFFEY	810	5,829	6,639	810	5,829	6,639	2,429
CITRUS	--	5,534	5,534	153	4,997	5,150	2,066
COACHELLA VALLEY	453	3,093	3,546	453	3,093	3,546	2,784
COAST	253	29,017	29,270	437	26,031	26,468	2,140
COMPTON	--	2,966	2,966	--	2,545	2,545	2,493
CONTRA COSTA	--	17,782	17,782	--	17,782	17,782	2,176
EL CAMINO	25	14,018	14,043	28	14,558	14,586	2,132
FOOTHILL DE ANZA	--	21,739	21,739	--	21,879	21,879	2,052
FREMONT NEWARK	3	4,446	4,449	3	4,446	4,449	2,170
GAVILAN	229	2,024	2,253	243	2,470	2,713	2,402
GLENDALE	1,496	5,932	7,428	1,474	5,898	7,372	2,052
GROSSMONT	79	9,812	9,891	54	8,831	8,885	2,159
HARTNELL	--	4,174	4,174	--	4,174	4,174	2,339
IMPERIAL	--	2,427	2,427	--	2,199	2,199	2,378
KERN	202	8,917	9,119	202	8,917	9,119	2,510
LAKE TAHOE	--	494	494	--	510	510	3,727
LASSEN	56	1,782	1,838	56	1,782	1,838	2,442
LONG BEACH	1,546	12,729	14,275	1,546	12,729	14,275	2,126
LOS ANGELES	17	61,158	61,175	62	54,851	54,913	2,555
LOS RIOS	--	25,232	25,232	--	23,468	23,468	2,091
MARIN	1,014	5,566	6,580	1,277	4,421	5,698	2,481
MENDOCINO LAKE	16	1,226	1,242	31	1,131	1,162	3,036
MERCED	676	4,694	5,370	788	4,344	5,132	2,136
MIRA COSTA	716	3,406	4,122	968	2,961	3,929	2,890
MONTEREY PENINSULA	164	4,389	4,553	164	4,389	4,553	2,151
MT. SAN ANTONIO	1,170	12,471	13,641	1,457	11,511	12,968	2,148
MT. SAN JACINTO	--	1,466	1,466	--	1,466	1,466	2,695
NAPA VALLEY	318	3,596	3,914	434	3,422	3,856	2,181
NORTH ORANGE	4,648	20,027	24,675	5,719	17,907	23,626	2,216
PALOMAR	635	9,245	9,880	664	8,255	8,919	2,085
PALO VERDE	13	307	320	21	286	307	3,323
PASADENA AREA	1,577	12,243	13,820	1,571	11,808	13,379	2,197
PERALTA	343	16,624	16,967	300	14,393	14,693	2,209
RANCHO SANTIAGO	3,964	10,771	14,735	4,399	10,771	15,170	2,386
REDWOODS	70	4,354	4,424	82	4,152	4,234	2,379
RIO HONDO	596	6,594	7,190	490	6,266	6,756	2,096
RIVERSIDE	78	7,635	7,713	78	7,635	7,713	2,101
SADDLEBACK	366	12,436	12,802	476	12,153	12,629	2,447
SAN BERNARDINO	--	9,259	9,259	--	8,453	8,453	2,190
SAN DIEGO	12,597	19,466	32,063	12,597	19,466	32,063	2,321
SAN FRANCISCO	15,480	15,998	31,478	16,150	14,813	30,963	2,415
SAN JOAQUIN DELTA	222	9,683	9,905	261	9,207	9,468	2,100
SAN JOSE	--	10,064	10,064	--	10,008	10,008	2,321
SAN LUIS OBISPO	--	3,520	3,520	--	3,352	3,352	2,144
SAN MATEO	--	14,914	14,914	--	14,513	14,513	2,298
SANTA BARBARA	1,583	6,899	8,482	1,850	6,525	8,375	2,052
SANTA CLARITA	--	1,870	1,870	--	1,952	1,952	2,540
SANTA MONICA	625	10,033	10,658	661	10,266	10,927	2,052
SEQUOIAS	17	4,585	4,602	17	4,585	4,602	2,160
SHASTA-TE-TR	222	4,936	5,158	226	4,684	4,910	2,171
SIERRA	120	5,348	5,468	106	5,048	5,154	2,148
SISKIYOU	64	1,425	1,489	79	1,380	1,459	2,604
SOLANO	11	4,894	4,905	14	4,518	4,532	2,088
SONOMA	733	10,284	11,017	741	9,925	10,666	2,049
SOUTH COUNTY	63	9,772	9,835	63	9,772	9,835	2,180
SOUTHWESTERN	9	7,100	7,109	10	6,661	6,671	2,120
STATE CENTER	307	10,650	10,957	332	10,586	10,918	2,206
VENTURA	67	14,799	14,866	63	14,116	14,179	2,116
VICTOR VALLEY	110	2,193	2,303	129	2,141	2,270	2,517
WEST HILLS	29	1,036	1,065	29	1,036	1,065	4,380
WEST KERN	37	448	485	29	499	528	6,311
WEST VALLEY	52	11,785	11,837	141	11,572	11,713	2,109
YOSEMITE	275	8,359	8,634	326	8,898	9,224	2,402
YUBA	77	5,404	5,481	74	4,998	5,072	2,335
STATEWIDE	55,932	614,318	670,250	60,509	583,990	644,499	$2,253

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PART IV GENERAL FUND TRANSACTIONS

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND TRANSACTIONS
FISCAL YEAR 1984-85

TABLE IV-1

DISTRICT	NET ADJUSTED BEGINNING BALANCE 7/1/84	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	NET ENDING BALANCE 6/30/85
ALLAN HANCOCK	1,243,002	14,328,593	14,874,705	-546,112	-74,850	622,040
ANTELOPE VALLEY	286,130	9,461,391	9,795,469	-334,078	-340,309	645,699
BARSTOW	512,313	4,219,969	4,372,259	-152,290	2,418	362,441
BUTTE	886,247	15,067,679	15,150,481	-82,802	46,288	852,733
CABRILLO	1,411,517	16,242,669	16,455,855	-213,186	-296,874	901,517
CERRITOS	2,412,829	33,106,891	31,678,547	1,428,344	-18,967	3,822,206
CHAFFEY	754,909	19,300,120	20,375,267	-1,075,147	-34,015	-344,253
CITRUS	934,341	14,673,837	14,177,051	496,786	-151,939	1,308,788
COACHELLA VALLEY	580,859	11,878,363	11,952,206	-73,843	-151,802	685,214
COAST	7,974,856	77,671,283	79,249,063	-1,577,780	874,704	6,240,820
COMPTON	502,106	10,330,927	9,427,570	903,357	-207,638	797,825
CONTRA COSTA	3,913,928	46,025,291	47,513,463	-1,488,172	-906,649	3,519,027
EL CAMINO	3,644,238	35,243,162	37,057,700	-1,814,538	102,375	3,232,095
FOOTHILL	2,223,434	61,580,630	59,738,743	1,841,887	-99,831	3,965,390
FREMONT NEWARK	2,176,585	13,041,704	13,406,889	-365,185	-67,290	1,746,110
GAVILAN	573,335	6,942,887	6,870,433	72,454	-1,407	445,102
GLENDALE	1,540,550	10,485,266	10,999,191	-513,925	104,358	1,131,053
GROSSMONT	1,198,665	25,661,807	25,227,402	434,405	186,681	3,120,110
HARTNELL	3,268,664	12,711,792	11,526,905	1,184,887	-504,046	3,947,505
IMPERIAL	799,723	8,431,499	8,778,722	-347,223	0	452,500
KERN	1,160,064	31,705,760	32,300,825	-595,065	396,058	981,057
LAKE TAHOE	233,187	2,514,650	2,464,737	49,913	14,297	297,877
LASSEN	333,943	6,442,771	6,523,403	-80,632	-16,185	237,126
LONG BEACH	2,900,078	36,355,195	36,475,444	-120,249	282,460	3,062,289
LOS ANGELES	8,313,502	193,375,566	203,577,074	-10,201,508	-645,949	-2,834,755
LOS RIOS	4,136,826	66,805,781	63,727,374	3,078,407	-552,440	6,652,793
MARIN	392,210	19,417,350	18,801,008	616,342	-527,383	481,169
MENDOCINO-LAKE	355,094	4,835,610	4,661,551	174,059	-196,842	332,311
MERCED	1,304,496	14,162,446	13,894,686	267,760	-261,725	1,310,534
MIRA COSTA	1,768,114	12,934,956	12,656,606	278,350	-543,903	1,503,562
MONTEREY PENINSULA	742,720	12,648,683	13,140,773	-492,090	-62,548	188,082
MT. SAN ANTONIO	2,287,381	32,440,273	32,375,920	64,353	339,644	2,691,378
MT. SAN JACINTO	844,917	5,493,717	5,326,209	167,508	-352,439	659,986
NAPA	718,475	11,000,034	11,379,994	-379,960	-30,000	368,515
NORTH ORANGE	5,160,704	58,869,298	59,007,996	-138,698	-2,514,523	2,507,383
PALO VERDE	106,189	1,666,614	1,424,617	241,997	-217,574	130,612
PALOMAR	1,076,031	25,175,121	24,519,009	656,112	-201,559	1,530,584
PASADENA	3,454,656	36,636,002	36,054,688	581,314	-85,561	4,127,731
PERALTA	-331,462	50,419,210	49,556,122	863,088	-512,096	19,530
RANCHO SANTIAGO	4,496,515	37,267,927	37,993,456	-725,529	-886,716	2,886,270
REDWOODS	1,060,660	12,863,938	13,051,285	-187,347	-162,097	711,259
RIO HONDO	1,988,770	19,261,334	19,312,481	-51,147	-72,207	1,865,416
RIVERSIDE	2,192,573	49,902,445	49,818,713	83,732	188,309	2,464,614
SADDLEBACK	4,366,980	35,962,748	37,403,463	-1,440,715	-1,199,768	1,730,597
SAN BERNARDINO	5,176,509	25,398,219	25,631,007	-232,788	-52,876	4,887,845
SAN DIEGO	3,102,695	81,128,883	81,193,787	-64,904	-17,957	3,021,834
SAN FRANCISCO	5,669,777	66,038,868	68,752,797	-2,713,929	-228,280	3,044,128
SAN JOAQUIN	5,970,683	26,461,489	26,941,684	-480,195	-88,056	5,502,544
SAN JOSE	3,350,262	29,343,149	28,054,458	1,288,691	-2,208,358	2,430,595
SAN LUIS OBISPO	1,394,423	9,806,817	9,864,881	-58,064	-312,835	1,024,524
SAN MATEO	3,998,201	44,294,905	44,988,708	-693,803	-514,910	3,299,488
SANTA BARBARA	1,675,210	20,217,874	19,396,137	821,737	-1,218,416	1,278,531
SANTA CLARITA	909,758	5,929,553	5,964,569	-35,016	-33,528	841,214
SANTA MONICA	2,162,486	28,037,612	28,946,941	-909,329	103,482	1,376,639
SEQUOIAS	1,581,845	12,434,368	12,651,373	-217,005	0	1,364,840
SHASTA-TE-TR	1,285,242	13,324,958	13,159,972	164,986	44,621	1,494,849
SIERRA	2,197,405	14,351,877	15,032,007	-680,130	-211,440	1,305,835
SISKIYOU	922,119	5,047,997	5,145,829	-97,832	0	824,287
SOLANO	1,052,296	13,587,867	13,119,194	468,673	-156,596	1,364,373
SONOMA	4,903,645	29,495,190	28,118,959	1,376,231	-32,945	4,246,931
SOUTH COUNTY	4,900,039	26,399,307	28,085,459	-1,686,152	0	3,213,887
SOUTHWESTERN	2,467,460	19,514,712	20,117,896	-603,184	69,829	1,934,105
STATE CENTER	4,125,681	28,533,683	28,969,664	-435,981	-998,417	2,691,583
VENTURA	2,248,020	40,261,911	40,916,567	-654,656	-592,431	1,000,933
VICTOR VALLEY	1,349,723	7,215,288	6,997,470	217,818	-609,000	967,541
WEST HILLS	423,824	5,824,358	5,748,339	76,019	1,558	501,401
WEST KERN	533,422	5,587,883	5,400,370	187,513	-422,865	298,070
WEST VALLEY	7,809,044	31,186,567	31,318,654	-132,087	-1,166,845	6,514,112
YOSEMITE	1,277,859	26,373,078	26,693,600	-320,522	-55,840	901,497
YUBA	3,706,798	15,252,112	14,618,230	633,882	38,484	4,381,164
STATEWIDE	157,669,280	1,836,513,624	1,848,303,732	-11,790,108	-17,785,382	128,093,790

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND TRANSACTIONS
BUDGET FOR FISCAL YEAR 1985-86

TABLE IV-2

DISTRICT	BEGINNING BALANCE 7/1/85	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	NET OTHER IN/OUTGO	RESERVE FOR CONTINGENCY	NET ENDING BALANCE 6/30/86
ALLAN HANCOCK	622,040	15,496,405	15,258,664	237,739	-242,770	617,009	0
ANTELOPE VALLEY	645,696	10,110,424	9,553,303	557,121	-467,636	735,181	0
BARSTOW	363,642	4,189,231	4,298,617	-109,386	-1,284	252,972	0
BUTTE	852,731	16,293,195	16,265,867	27,328	0	0	880,061
CABRILLO	901,517	17,456,555	17,749,706	-293,153	-161,741	341,623	105,000
CERRITOS	3,022,206	34,901,563	33,633,633	1,267,930	-14,635	5,075,501	0
CHAFFEY	-344,253	20,960,108	20,295,975	664,133	348,624	643,504	25,000
CITRUS	1,308,700	15,460,513	15,445,812	14,701	5,000	1,128,489	200,000
COACHELLA VALLEY	685,214	12,260,561	12,536,508	-275,947	-66,700	337,567	5,000
COAST	6,260,620	85,522,539	87,589,295	-2,066,756	-114,064	4,080,000	0
COMPTON	797,625	10,299,684	10,204,062	95,622	-260,488	339,593	323,348
CONTRA COSTA	3,519,027	53,386,341	52,400,413	985,928	-719,068	1,225,128	2,560,759
EL CAMINO	4,232,095	39,022,695	39,135,993	-113,298	-15,057	2,103,740	0
FOOTHILL	3,965,390	69,531,361	71,032,047	-1,500,686	-79,181	2,385,523	0
FREMONT NEWARK	1,746,110	13,185,758	13,438,571	-252,813	-52,200	1,441,097	0
GAVILAN	445,102	7,189,212	6,838,614	350,598	-57,772	717,926	20,000
GLENDALE	1,131,053	20,075,987	20,336,875	-260,888	-30,840	839,325	0
GROSSMONT	1,120,110	27,357,241	27,624,557	-267,316	122,753	712,521	663,026
HARTNELL	3,947,505	13,308,481	12,955,433	353,048	-527,246	3,393,307	380,000
IMPERIAL	452,500	6,111,509	6,453,962	-342,453	0	90,047	20,000
KERN	981,057	29,803,582	30,191,106	-387,524	406,612	927,480	72,685
LAKE TAHOE	297,877	2,475,532	2,562,800	-87,268	-84,184	121,424	5,001
LASSEN	237,126	6,993,506	7,086,680	-93,174	-33,000	0	110,952
LONG BEACH	3,062,269	41,530,810	40,537,408	993,402	-74,388	3,881,303	100,000
LOS ANGELES	-2,834,755	195,620,409	190,766,045	4,854,364	-990,009	1,000,000	29,600
LOS RIOS	6,652,793	69,602,115	74,175,668	-4,573,553	-79,240	0	2,000,000
MARIN	481,169	20,659,999	18,337,199	2,322,800	-200,000	2,470,742	133,497
MENDOCINO-LAKE	332,311	5,061,315	4,794,593	266,722	-195,535	403,498	0
MERCED	1,310,534	15,497,885	15,408,771	89,114	-93,455	1,306,193	0
MIRA COSTA	1,503,562	13,637,930	12,973,621	664,309	-924,334	1,207,537	36,000
MONTEREY PENINSULA	188,082	15,096,045	14,244,555	851,490	-87,589	937,983	14,000
MT. SAN ANTONIO	2,691,378	35,012,126	36,174,758	-3,162,632	2,365,148	1,686,894	5,000
MT. SAN JACINTO	659,986	5,849,821	5,960,352	-110,531	-325,900	218,555	5,000
NAPA	368,515	11,322,355	11,674,205	-351,850	30,000	46,665	0
NORTH ORANGE	2,507,383	63,221,025	61,467,151	1,753,874	13,774	1,674,830	2,400,001
PALO VERDE	130,612	1,880,192	1,833,391	46,801	-126,550	49,863	1,000
PALOMAR	1,530,584	26,653,940	27,198,676	-544,736	-258,622	727,026	0
PASADENA	4,127,731	39,937,921	42,257,936	-2,320,015	3,000	1,610,716	0
PERALTA	19,530	51,217,804	49,860,272	1,357,532	-1,247,214	129,848	0
RANCHO SANTIAGO	2,886,270	41,450,849	40,962,602	488,247	-602,282	2,722,235	50,000
REDWOODS	711,259	14,165,629	13,113,104	1,052,525	-730,598	1,033,185	0
RIO HONDO	1,865,416	20,155,164	20,077,212	77,952	-82,382	1,860,986	0
RIVERSIDE	2,464,614	25,320,094	26,158,977	-838,883	-52,497	1,537,234	36,000
SADDLEBACK	1,730,597	38,751,015	38,693,405	57,610	-175,716	1,496,631	115,860
SAN BERNARDINO	4,887,845	26,108,659	28,064,043	-1,955,384	-195,128	2,690,220	52,887
SAN DIEGO	3,021,834	80,822,921	81,320,299	-497,378	-200,950	2,323,506	0
SAN FRANCISCO	3,044,128	67,829,531	69,502,830	-1,673,299	69,475	270,260	1,170,024
SAN JOAQUIN	5,502,544	28,396,043	31,897,400	-3,501,357	506,389	945,053	1,562,523
SAN JOSE	2,430,595	30,799,762	29,273,103	1,526,659	-215,000	3,742,254	0
SAN LUIS OBISPO	1,024,524	10,218,185	10,226,703	-8,518	-754,662	153,344	108,000
SAN MATEO	3,299,488	45,544,388	46,679,306	-1,134,918	-231,615	1,771,305	161,450
SANTA BARBARA	1,278,531	21,023,692	20,923,692	100,000	-327,346	1,051,185	0
SANTA CLARITA	841,214	6,615,834	6,666,208	-50,374	-75,649	715,191	0
SANTA MONICA	1,376,639	31,276,479	32,444,415	-1,167,936	0	208,703	0
SEQUOIAS	1,364,840	13,174,065	13,770,851	-596,786	0	759,186	8,868
SHASTA-TE-TR	1,494,849	14,020,118	14,086,055	-65,937	-46,279	0	1,382,633
SIERRA	1,305,835	15,385,900	16,177,593	-791,693	0	514,142	0
SISKIYOU	824,287	5,034,499	5,603,141	-568,642	55,000	310,645	0
SOLANO	1,364,373	14,166,763	15,037,243	-870,480	-71,093	418,799	4,001
SONOMA	4,246,931	31,731,225	31,583,067	148,158	-148,158	0	4,246,931
SOUTH COUNTY	3,213,887	28,136,101	30,221,290	-2,085,189	0	1,128,698	0
SOUTHWESTERN	1,934,105	21,164,138	21,933,645	-769,507	-34,686	40,148	1,089,764
STATE CENTER	2,691,583	30,950,569	29,923,044	1,027,525	-250,000	602,582	2,866,526
VENTURA	1,000,933	44,620,125	43,384,804	1,235,321	-7,000	2,179,254	50,000
VICTOR VALLEY	967,541	7,645,578	7,331,322	314,256	-350,000	571,797	360,000
WEST HILLS	501,401	5,885,515	6,090,600	-205,085	-172,000	0	124,316
WEST KERN	298,070	6,697,110	5,836,379	860,731	-471,360	200,000	487,441
WEST VALLEY	6,514,112	32,911,106	34,530,231	-1,619,125	-1,954,126	2,901,473	39,388
YOSEMITE	901,497	27,227,025	26,551,236	675,787	-331,119	0	1,245,565
YUBA	4,381,164	16,718,405	16,202,383	516,022	-216,199	509,694	4,171,293
STATEWIDE	128,093,790	1,950,140,162	1,959,819,283	-9,679,121	-11,301,972	78,020,342	29,098,399

BEST COPY AVAILABLE

PART V GENERAL FUND INCOME

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND REVENUES
FISCAL YEAR 1984-85

TABLE V-1

DISTRICT	REVENUES				TOTAL REVENUES
	FEDERAL	STATE	COUNTY	LOCAL	
ALLAN HANCOCK	415,137	9,785,805	9,166	4,118,485	14,328,593
ANTELOPE VALLEY	210,357	7,076,354	12,028	2,155,252	9,461,991
BARSTOW	325,761	2,478,930	0	1,412,278	4,216,969
BUTTE	478,195	6,051,586	35,376	8,502,522	15,067,679
CABRILLO	646,159	9,481,337	13,064	8,405,109	18,545,669
CERRITOS	1,447,244	25,906,252	5,651	5,747,744	33,106,891
CHAFFEY	515,276	13,304,386	19,752	6,460,706	19,300,120
CITRUS	336,834	11,523,670	11,263	2,901,470	14,673,237
COACHELLA VALLEY	547,326	4,305,761	30,188	8,295,088	13,878,363
COAST	1,273,590	45,669,102	15,084	30,313,507	77,271,283
COMPTON	1,037,183	7,634,359	0	1,659,385	10,330,927
CONTRA COSTA	985,321	26,650,588	71,470	18,317,912	46,025,291
EL CAMINO	604,102	25,524,633	4,401	9,410,046	35,543,182
FOOTHILL	2,358,914	30,215,261	6,777	20,799,678	61,580,630
FREMONT NEWARK	360,015	8,257,828	5,155	4,418,706	13,041,704
GAVILAN	313,134	3,618,734	270,282	2,743,537	6,945,687
GLENDALE	627,612	13,537,829	1,078	4,318,747	18,485,266
GROSSMONT	503,821	13,969,294	111,322	11,077,460	25,661,897
HARTNELL	525,380	5,947,162	117,497	6,121,753	12,711,792
IMPERIAL	1,199,330	4,957,677	6,113	2,268,379	8,431,499
KERN	2,511,933	2,076,144	72,140	27,045,543	31,705,760
LAKE TAHOE	346,004	1,014,480	1,075	1,153,091	2,514,650
LASSEN	786,875	4,416,822	4,728	1,234,346	6,442,771
LONG BEACH	3,107,907	27,140,148	7,384	6,099,756	36,355,195
LOS ANGELES	6,132,958	134,281,791	42,183	52,918,634	193,375,566
LOS RIOS	1,096,612	49,709,170	51,498	15,948,501	66,805,781
MARIN	926,118	9,527,752	33,476	8,930,004	19,417,350
MENDOCINO-LAKE	405,603	2,629,004	14,137	1,786,866	4,835,610
MERCED	762,944	9,497,250	3,615	3,898,637	14,162,446
MIRA COSTA	311,701	3,548,413	7,614	9,067,228	12,934,956
MONTEREY PENINSULA	497,126	8,186,303	0	3,965,254	12,648,683
MT. SAN ANTONIO	580,808	25,548,616	21,263	7,289,586	33,440,273
MT. SAN JACINTO	370,851	2,189,599	62,831	2,670,436	5,493,717
NAPA	381,408	6,820,265	5,935	3,792,426	11,000,034
NORTH ORANGE	995,856	37,173,060	21,228	20,679,154	58,869,298
PALO VERDE	250,329	1,032,009	1,112	383,164	1,666,614
PALOMAR	816,708	11,296,097	29,579	12,932,737	25,175,121
PASADENA	997,735	26,923,141	2,646	8,714,480	36,638,002
PERALTA	4,209,491	38,356,309	4,223	7,849,187	50,419,210
RANCHO SANTIAGO	1,262,220	21,377,229	9,754	14,618,724	37,267,927
REDWOODS	824,473	8,895,266	14,220	3,129,979	12,863,938
RIO HONDO	415,326	14,794,329	5,343	4,046,336	19,261,334
RIVERSIDE	420,550	12,418,443	18,238	7,037,214	19,902,445
SADDLEBACK	486,315	11,912,545	18,505	23,546,383	35,962,748
SAN BERNARDINO	1,008,331	16,511,264	30,927	7,847,697	25,398,219
SAN DIEGO	10,783,228	46,944,305	352,160	23,049,192	81,128,883
SAN FRANCISCO	2,479,038	56,111,652	281,898	7,466,280	66,038,868
SAN JOAQUIN	1,305,981	17,789,635	10,283	7,355,590	26,461,489
SAN JOSE	478,371	13,644,825	0	15,219,953	29,343,149
SAN LUIS OBISPO	643,773	8,282,611	20,254	8,860,180	9,806,817
SAN MATEO	1,418,745	18,561,650	354	24,314,159	44,294,905
SANTA BARBARA	634,220	13,105,632	9,201	6,468,821	20,217,874
SANTA CLARITA	153,876	3,883,962	10,253	1,881,462	5,929,553
SANTA MONICA	671,360	20,851,726	2,017	6,512,509	28,037,612
SEQUOIAS	551,630	7,621,645	12,072	4,249,021	12,434,368
SHASTA-TE-TR	430,212	7,966,867	35,783	4,830,396	13,324,958
SIERRA	318,720	5,686,808	47,066	8,299,283	14,351,877
SISKIYOU	607,100	3,033,756	2,160	1,404,981	5,047,997
SOLANO	452,406	8,342,033	15,398	3,778,030	13,587,867
SONOMA	1,015,664	16,701,967	32,393	11,745,166	29,495,190
SOUTH COUNTY	386,713	19,629,100	20,793	6,360,701	26,399,307
SOUTHWESTERN	1,092,079	13,173,644	8,128	5,240,861	19,514,712
STATE CENTER	1,062,203	15,769,775	38,572	11,663,133	28,533,683
VENTURA	1,055,892	25,233,938	24,920	14,947,161	40,361,911
VICTOR VALLEY	364,558	3,662,603	0	3,988,127	7,215,288
WEST HILLS	204,854	3,180,486	3,067	2,435,951	5,824,358
WEST KERN	190,842	382,058	4,427	5,010,456	5,587,883
WEST VALLEY	464,906	13,961,033	7,346	16,753,282	31,186,567
YOSEMITE	911,312	15,308,176	22,584	10,131,002	26,373,070
YUBA	337,365	7,208,163	75,919	7,630,665	15,252,112
STATEWIDE	72,510,716	1,133,108,047	2,266,369	628,628,492	1,836,513,624

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND REVENUES
BUDGET FOR FISCAL YEAR 1985-86

TABLE V-2

DISTRICT	BUDGETED REVENUES			TOTAL REVENUES
	FEDERAL	STATE	LOCAL	
ALLAN HANCOCK	344,180	11,078,856	4,073,369	15,496,405
ANTELOPE VALLEY	178,073	7,868,483	2,063,868	10,110,424
BARSTOW	310,300	2,435,966	1,442,965	4,189,231
BUTTE	490,111	10,194,478	5,608,606	16,293,195
CABRILLO	643,805	10,343,224	6,469,526	17,456,555
CERRITOS	660,375	26,081,863	5,959,325	34,901,563
CHAFFEY	483,267	13,487,540	6,989,281	20,960,108
CITRUS	238,000	12,184,651	3,037,862	15,460,513
COACHELLA VALLEY	352,758	3,632,706	8,375,097	12,260,561
COAST	1,781,536	51,132,230	32,606,773	85,522,539
COMPTON	718,355	7,992,329	1,587,400	10,299,684
CONTRA COSTA	1,170,532	33,563,653	18,652,156	53,386,341
EL CAMINO	419,341	29,480,617	9,122,737	39,022,695
FOOTHILL	3,217,735	43,798,055	22,515,571	69,531,361
FREMONT NEWARK	552,500	8,937,018	4,025,232	13,185,758
GAVILAN	377,117	3,793,760	3,018,335	7,189,212
GLENDALE	827,594	15,231,525	4,016,868	20,075,987
GROSSMONT	665,820	14,774,609	11,916,812	27,357,241
HARTNELL	807,118	6,592,163	6,209,200	13,308,481
IMPERIAL	1,367,107	5,470,704	2,273,698	9,111,509
KERN	993,265	9,426,871	19,383,446	29,803,582
LAKE TAHOE	156,482	1,177,646	1,141,404	2,475,532
LASSEN	1,017,404	4,889,291	1,086,811	6,993,506
LONG BEACH	3,081,325	31,823,410	6,626,075	41,530,810
LOS ANGELES	2,854,554	139,268,015	53,497,840	195,620,409
LOS RIOS	47,979	54,382,839	15,171,297	69,602,115
MARIN	1,001,968	10,455,533	9,202,498	20,659,999
MENDOCINO-LAKE	308,523	2,876,064	1,876,728	5,061,315
MERCED	855,132	10,517,326	4,125,427	15,497,885
MIRA COSTA	259,012	2,645,286	10,733,632	13,637,930
MONTEREY PENINSULA	530,043	10,509,036	4,056,966	15,096,045
MT. SAN ANTONIO	430,624	27,602,623	6,978,879	35,012,126
MT. SAN JACINTO	517,533	2,416,798	2,915,490	5,849,821
NAPA	326,975	7,184,040	3,811,340	11,322,355
NORTH ORANGE	1,034,871	41,541,083	20,645,071	63,221,025
PALO VERDE	156,497	1,350,695	373,000	1,880,192
PALOMAR	921,217	11,848,665	13,844,058	26,653,940
PASADENA	1,413,703	30,080,013	8,444,205	39,937,921
PERALTA	4,906,106	37,607,649	8,704,049	51,217,804
RANCHO SANTIAGO	1,313,923	23,811,854	16,325,072	41,450,849
REDWOODS	724,229	10,168,400	3,273,000	14,165,629
RIO HONDO	487,513	15,877,858	3,870,193	20,155,164
RIVERSIDE	494,594	16,403,414	8,422,086	25,320,094
SADDLEBACK	486,007	11,560,269	26,704,739	38,751,015
SAN BERNARDINO	1,009,709	16,824,700	8,274,250	26,108,659
SAN DIEGO	4,394,105	51,193,243	25,235,573	80,822,921
SAN FRANCISCO	713,905	59,177,785	7,937,841	67,829,531
SAN JOAQUIN	1,509,490	19,374,150	7,512,403	28,396,043
SAN JOSE	684,571	13,871,773	16,243,418	30,799,762
SAN LUIS OBISPO	500,836	2,321,722	7,395,627	10,218,185
SAN MATEO	1,314,174	19,725,493	24,606,724	45,544,388
SANTA BARBARA	599,457	14,507,300	5,916,935	21,023,692
SANTA CLARITA	153,382	4,425,403	2,037,049	6,615,834
SANTA MONICA	662,576	23,743,303	6,870,600	31,276,479
SEQUOIAS	330,515	9,065,769	3,777,781	13,174,065
SHASTA-TE-TR	167,266	8,841,579	5,011,273	14,020,118
SIERRA	314,606	5,607,473	9,463,821	15,385,900
SISKIYOU	335,420	3,158,989	1,540,090	5,034,499
SOLANO	309,753	10,024,006	3,833,034	14,166,763
SONOMA	1,075,074	17,857,213	12,798,938	31,731,225
SOUTH COUNTY	313,361	21,117,791	6,704,949	28,136,101
SOUTHWESTERN	964,792	14,725,751	5,473,595	21,164,138
STATE CENTER	1,225,106	17,607,870	12,117,513	30,950,569
VENTURA	1,045,928	26,739,969	16,834,230	44,620,125
VICTOR VALLEY	431,089	4,273,519	2,940,170	7,645,578
WEST HILLS	200,194	3,070,515	2,614,806	5,885,515
WEST KERN	175,722	382,788	6,138,600	6,697,110
WEST VALLEY	504,356	16,771,247	15,635,500	32,911,106
YOSEMITE	899,098	15,859,751	10,468,176	27,227,025
YUBA	575,014	7,611,125	8,532,266	16,718,405
STATEWIDE	59,669,078	1,243,377,935	647,093,149	1,950,140,162

PART VI GENERAL FUND EXPENDITURES

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES
1984-85 FISCAL YEAR

TABLE VI-1

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES		
		CURRENT EXPENSES OF EDUCATION		
DESCRIPTION	EDP NUMBER	INSTRUCTOR'S SALARIES (1000-5999)	TOTAL (1000-6799)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES	1000	688,634,949	834,811,398	873,526,616
CLASSIFIED SALARIES				
NON-INSTRUCTIONAL	2100,2300		289,674,665	
INSTRUCTIONAL AIDES	2200,2400	32,090,109	34,947,689	
TOTAL	2000	32,090,109	324,622,354	390,558,089
EMPLOYEE BENEFITS	3000	120,113,186	237,936,446	254,168,759
SUPPLIES AND MATERIALS	4000		53,817,765	62,873,096
OTHER OPERATING EXP. & SERV.	5000		176,270,735	207,491,814
EQUIPMENT REPLACEMENT	64XX		4,358,159	
TOTAL	1000-5000*	841,038,244	1,631,816,857	1,788,618,374
LESS EXCLUSIONS FOR C.E.E.		1,357,211	25,631,730	
TOTAL FOR ECS 84362 (50% LAW)		839,681,033	1,606,185,127	
PERCENTAGE OF C.E.E.		52.28%	100.00%	
CAPITAL OUTLAY	6000			59,685,358
TOTAL EXPENDITURES	1000-6000			1,848,303,732
OTHER OUTGO				
DEBT SERVICE	7100			705,047
TRANSFERS (OUTGOING)	7300,7400			22,131,913
STUDENT FINANCIAL AID	7500,7600			6,155,574
TOTAL OUTGO	7000			28,992,534
GRAND TOTAL	1000-7000			1,877,296,266

*INCLUDES EQUIPMENT REPLACEMENT (64XX) FOR COLUMN 2 ONLY

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES
BY OBJECTS AND AGGREGATED ACTIVITIES PER ADA 4/
1984-85 FISCAL YEAR

TABLE VI-2

EXPENDITURES BY OBJECT CATEGORY		EXPENDITURES BY AGGREGATED ACTIVITIES		
		CURRENT EXPENSES OF EDUCATION		
DESCRIPTION	EDP NUMBER	INSTRUCTOR'S SALARIES (1000-5999)	TOTAL (1000-6799)	GRAND TOTAL (0100-7999)
CERTIFICATED SALARIES	1000	1,034	1,253	1,311
CLASSIFIED SALARIES				
NON-INSTRUCTIONAL	2100,2300		435	
INSTRUCTIONAL AIDES	2200,2400	48	52	
TOTAL	2000	48	487	586
EMPLOYEE BENEFITS	3000	180	357	382
SUPPLIES AND MATERIALS	4000		81	94
OTHER OPERATING EXP. & SERV.	5000		265	311
EQUIPMENT REPLACEMENT	64XX		7	
TOTAL	1000-5000	1,262	2,450	2,684
LESS EXCLUSIONS FOR C.E.E.		2	39	
TOTAL FOR ECS 84362 (50% LAW)		1,260	2,411	
PERCENTAGE OF C.E.E.		52.28%	100.00%	
CAPITAL OUTLAY	6000			90
TOTAL EXPENDITURES	1000-6000			2,774
OTHER OUTGO				
DEBT SERVICE	7100			1
TRANSFERS (OUTGOING)	7300,7400			33
STUDENT FINANCIAL AID	7500,7600			10
TOTAL OUTGO	7000			44
GRAND TOTAL	1000-7000			2,818

*INCLUDES EQUIPMENT REPLACEMENT (64XX) FOR COLUMN 2 ONLY

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES AND OTHER OUTGO
FISCAL YEAR 1984-85

TABLE VI-3

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ 1000-5000	CAPITAL OUTLAY OBJ 6000	OTHER OUTGO - OBJ 7000 TRANSFERS OBJ 7300-7400	OTHERS	TOTAL EXPENDITURES AND OTHER OUTGO
ALLAN HANCOCK	14,399,447	475,258	0	74,850	14,949,555
ANTELOPE VALLEY	6,522,236	230,678	341,923	0	7,104,037
BARSTOW	4,063,300	309,638	738	0	4,373,676
BUTTE	14,406,979	748,505	0	0	15,155,484
CABRILLO	15,982,225	498,930	359,769	0	16,840,924
CERRITOS	20,655,407	1,023,198	109,220	1,948	21,789,773
CHAFFEY	19,234,490	1,140,777	0	93,553	20,468,820
CITRUS	13,659,441	617,840	131,333	0	14,408,614
COACHELLA VALLEY	11,057,629	594,500	72,452	51,105	11,775,686
COAST	74,549,373	4,699,710	1,465,697	114,226	80,828,006
COMPTON	8,674,971	355,599	142,634	500,000	9,673,204
CONTRA COSTA	46,247,613	1,265,532	1,306,695	95,380	48,915,220
EL CAMINO	36,214,112	842,588	0	0	37,056,700
FOOTHILL	37,023,451	2,715,592	2,521	100,047	39,841,611
FREMONT NEWARK	12,715,703	691,106	0	67,240	13,474,049
GAVILAN	6,569,464	300,969	64,930	33,468	6,968,831
GLENDALE	17,604,937	1,394,184	0	0	18,999,121
GROSSMONT	25,305,413	626,020	0	113,852	26,045,285
HARTNELL	11,041,056	487,647	20,000	527,686	12,076,394
IMPERIAL	6,634,377	144,345	0	0	6,778,722
KERN	31,331,661	969,144	344,044	768,175	33,413,044
LAKE TAHOE	2,315,644	149,113	8,041	53,015	2,525,813
LASSEN	6,301,071	222,326	0	42,525	6,565,922
LONG BEACH	35,653,996	821,940	0	8,540	36,484,704
LOS ANGELES	199,776,757	3,601,117	1,065,583	107,581	204,751,038
LOS RIOS	62,563,388	1,163,986	362,742	278,327	64,368,442
MARIN	18,532,600	268,408	0	578,318	19,379,326
MENDOCINO-LAKE	4,483,831	177,720	196,842	0	4,858,393
MERCED	13,679,279	215,407	120,131	40,066	14,251,083
MIRA COSTA	11,688,468	968,138	551,600	35,877	13,244,083
MONTEREY PENINSULA	12,515,258	625,315	87,013	0	13,227,586
MT. SAN ANTONIO	32,074,943	1,300,977	0	0	33,375,920
MT. SAN JACINTO	5,154,341	171,866	0	380,540	5,706,749
NAPA	10,943,353	436,641	0	0	11,379,994
NORTH ORANGE	57,654,055	1,353,941	2,847,195	80	61,855,279
PALO VERDE	1,328,958	85,659	0	217,574	1,642,191
PALOMAR	23,490,497	1,028,512	5,829	280,380	24,805,218
PASADENA	34,666,915	1,387,773	80,742	0	36,135,430
PERALTA	48,475,939	1,080,183	193,959	365,393	50,115,474
RANCHO SANTIAGO	36,172,396	1,821,060	1,130,004	39,953	39,163,413
REDWOODS	12,777,200	304,085	16,753	123,301	13,221,339
RIO HONDO	18,990,824	321,657	70,552	126,482	19,509,505
RIVERSIDE	18,770,654	1,048,059	44,776	0	19,863,489
SADDLEBACK	36,013,692	1,389,771	1,274,979	1,940	38,680,382
SAN BERNARDINO	25,017,675	613,332	0	202,958	25,833,965
SAN DIEGO	79,514,043	1,679,744	211,819	0	81,405,606
SAN FRANCISCO	68,328,905	423,892	10,000	10,000	68,772,797
SAN JOAQUIN	26,158,051	783,633	213,580	0	27,155,264
SAN JOSE	27,645,639	408,819	1,859,138	0	31,911,596
SAN LUIS OBISPO	9,645,567	219,314	0	314,585	10,179,466
SAN MATEO	43,462,789	1,525,619	25,225	1,290	45,015,223
SANTA BARBARA	18,313,043	1,083,094	1,137,746	112,080	20,646,963
SANTA CLARITA	5,811,849	152,720	0	33,528	5,998,097
SANTA MONICA	27,655,991	1,290,950	0	0	28,946,941
SEQUOIAS	12,297,597	353,776	0	0	12,651,373
SHASTA-TE-TR	12,702,544	457,428	5,270	25,279	13,190,521
SIERRA	13,931,111	1,100,896	296,844	0	15,328,851
SISKIYOU	4,909,397	236,432	0	0	5,145,829
SOLANO	12,788,027	331,167	0	175,954	13,295,148
SONOMA	27,563,240	555,719	149,881	0	28,268,840
SOUTH COUNTY	27,041,594	1,043,865	0	0	28,085,459
SOUTHWESTERN	18,357,727	1,760,169	0	49,373	20,167,269
STATE CENTER	28,154,270	815,386	1,081,852	4,906	30,056,414
VENTURA	40,076,675	839,692	794,628	3,338	41,714,333
VICTOR VALLEY	9,925,280	72,190	600,000	0	10,597,470
WEST HILLS	5,372,304	376,035	90,689	10,463	5,849,491
WEST KERN	5,097,121	303,249	136,496	200,935	5,737,801
WEST VALLEY	30,525,078	793,576	1,055,005	133,421	32,507,080
YOSEMITE	35,926,470	767,130	0	136,775	36,830,375
YUBA	14,096,337	521,893	72,255	18,362	14,708,847
STATEWIDE	1,788,618,374	59,685,358	22,340,271	6,652,263	1,877,296,266

Obj. - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED GENERAL FUND EXPENDITURES AND OTHER OUTGO
BUDGET FOR FISCAL YEAR 1985-86

TABLE VI-4

DISTRICT	TOTAL OPERATING EXPENDITURES OBJ 1000-5000	CAPITAL OUTLAY OBJ 6000	OTHER OUTGO - OBJ 7000-7800 TRANSFERS OBJ 7300-7400	OTHERS	RESERVE FOR CONTINGENCIES OBJ 7900	GRAND TOTAL
ALLAN HANCOCK	14,653,601	605,065	0	242,770	617,009	16,118,445
ANTELOPE VALLEY	8,990,147	593,156	0	467,636	735,181	10,786,120
BARSTOW	4,050,153	240,464	1,284	0	252,972	4,544,873
BUTTE	15,717,602	540,265	0	0	0	16,257,867
CABRILLO	17,041,780	707,828	182,741	0	341,623	18,274,072
CERRITOS	31,420,762	2,212,671	0	14,435	5,073,501	38,721,369
CHAFFEY	18,800,217	1,429,758	0	73,000	643,504	21,012,479
CITRUS	14,559,180	886,632	0	0	1,426,489	16,874,301
COACHELLA VALLEY	11,845,044	691,464	0	66,700	337,567	12,940,775
COAST	82,523,104	5,066,191	0	124,064	4,060,000	91,793,359
COMPTON	9,844,196	359,866	25,775	220,000	239,593	10,719,430
CONTRA COSTA	50,630,250	1,762,163	1,407,837	152,630	1,225,129	55,180,009
EL CAMINO	37,976,097	1,159,896	0	42,057	2,103,740	41,254,790
FOOTHILL	66,252,678	4,779,169	0	79,181	2,385,523	73,496,751
FREMONT NEWARK	12,823,935	614,636	0	52,200	1,441,097	14,931,868
GAVILAN	6,626,843	209,771	30,413	30,500	717,926	7,617,453
GLENDALE	19,124,238	1,212,637	38,250	0	639,325	21,214,450
GROSSMONT	26,850,202	774,355	0	83,050	712,521	28,420,128
HARTNELL	12,426,211	529,222	0	725,884	3,393,307	17,074,624
IMPERIAL	9,190,283	263,679	0	0	90,047	9,544,009
KERN	29,421,451	769,655	231,949	168,622	927,480	31,519,357
LAKE TAHOE	2,452,686	110,114	20,000	64,184	121,424	2,768,408
LASSEN	6,821,901	264,779	0	33,000	0	7,119,680
LONG BEACH	38,403,753	2,133,655	22,800	51,588	3,881,303	44,493,099
LOS ANGELES	186,896,913	3,869,132	1,400,000	33,009	1,000,000	193,199,054
LOS RIOS	69,615,506	4,560,162	148,500	10,240	0	74,334,408
MARIN	18,267,510	69,689	200,000	0	2,470,742	21,007,941
MENDOCINO-LAKE	4,721,611	72,982	195,535	0	403,498	5,393,626
MERCED	15,005,689	403,082	76,009	73,105	1,306,193	16,864,078
MIRA COSTA	12,541,134	432,487	899,603	24,731	1,207,537	15,105,492
MONTEREY PENINSULA	13,365,409	879,146	87,589	0	937,983	15,270,127
MT. SAN ANTONIO	35,380,597	2,794,161	0	4,200	1,888,894	40,067,852
MT. SAN JACINTO	5,702,359	257,993	0	325,900	218,555	6,504,807
NAPA	11,309,315	364,890	0	0	46,665	11,720,870
NORTH ORANGE	58,551,719	2,915,432	188,013	892	1,874,830	63,530,886
PALO VERDE	1,407,805	425,586	0	126,550	49,663	2,009,604
PALOMAR	25,742,700	1,455,976	122,300	192,231	727,026	28,240,233
PASADENA	39,872,941	2,384,995	0	0	1,810,716	44,068,652
PERALTA	48,118,500	1,741,772	198,440	1,048,774	129,848	51,237,334
RANCHO SANTIAGO	38,945,523	2,017,079	636,480	40,802	2,722,235	44,362,119
REDWOODS	12,892,294	220,810	168,000	562,598	1,033,185	14,876,887
RIO HONDO	19,737,775	339,437	0	82,362	1,860,986	22,020,580
RIVERSIDE	23,105,529	3,053,448	62,497	0	1,537,234	27,758,708
SADDLEBACK	37,440,584	1,252,421	416,740	0	1,496,631	40,606,776
SAN BERNARDINO	27,210,031	854,012	0	295,128	2,690,220	31,049,391
SAN DIEGO	78,592,750	2,727,549	431,212	1,300	2,323,506	84,076,317
SAN FRANCISCO	69,230,364	272,466	0	22,333	270,260	69,795,443
SAN JOAQUIN	30,342,904	1,554,496	202,154	0	945,053	33,044,607
SAN JOSE	29,046,099	227,004	35,000	215,000	3,742,254	33,265,357
SAN LUIS OBISPO	9,753,701	473,002	100,000	657,662	153,344	11,137,709
SAN MATEO	44,957,464	1,721,842	200,000	31,815	1,771,305	48,682,426
SANTA BARBARA	20,229,113	694,579	227,346	100,000	1,051,185	22,302,223
SANTA CLARITA	6,422,766	243,442	50,000	25,649	715,191	7,457,048
SANTA MONICA	30,816,255	1,628,160	0	0	208,703	32,653,118
SEQUOIAS	13,267,358	503,493	0	0	759,186	14,530,037
SHASTA-TE-TR	13,779,872	306,183	0	46,279	0	14,132,334
SIERRA	14,953,832	1,223,761	0	0	514,142	16,691,735
SISKIYOU	5,368,752	234,389	40,000	0	310,645	5,953,786
SOLANO	14,297,768	739,475	0	72,179	418,799	15,528,221
SONOMA	30,718,660	864,407	148,158	0	0	31,731,225
SOUTH COUNTY	29,396,944	824,346	0	0	1,128,698	31,349,988
SOUTHWESTERN	20,020,619	1,913,026	0	104,686	40,148	22,078,479
STATE CENTER	29,071,268	851,776	250,000	0	602,582	30,775,626
VENTURA	41,224,277	2,160,527	22,000	0	2,179,254	45,586,058
VICTOR VALLEY	7,736,043	195,279	350,000	0	571,797	8,253,119
WEST HILLS	5,773,260	117,340	140,000	32,000	0	6,262,600
WEST KERN	5,522,481	313,898	120,000	351,360	200,000	6,507,739
WEST VALLEY	33,920,778	609,453	2,644,075	109,200	2,901,472	40,184,978
YOSEMITE	25,616,316	934,922	0	331,719	0	26,882,957
YUBA	14,973,880	1,228,503	15,000	201,199	509,694	16,928,276
STATEWIDE	1,878,765,882	81,053,401	11,735,700	7,821,824	78,020,342	2,057,397,149

Obj. - Object of Expenditure

PART VII CURRENT EXPENSE OF EDUCATION

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
FISCAL YEAR 1984-85

TABLE VII-1

	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURES 1000-5000)						
	CURRENT EXPENSE OF EDUCATION A.C.0100-6799		NONINSTRUCTIONAL SALARIES A.C.0100-6799		INSTRUCTORS SALARIES (EC84362A) TOTAL		
DISTRICT	C.E.E.	PER ADA 4/	AMOUNT	PER ADA 4/	A.C.0100-5999	PER ADA 4/	% OF CEE 3/
ALLAN HANCOCK	12,993,545	2,255	4,716,554	819	6,552,942	1,137	50.43
ANTELOPE VALLEY	7,717,551	2,199	2,279,576	650	4,461,726	1,272	57.81
BARSTOW	3,080,349	3,578	1,018,563	1,183	1,529,903	1,777	49.67
BUTTE	12,674,861	2,088	4,365,134	719	6,244,136	1,029	49.26
CABRILLO	14,212,814	2,266	5,043,988	804	7,572,676	1,208	53.28
CERRITOS	26,970,625	2,204	9,389,955	767	14,322,548	1,171	53.10
CHAFFEY	18,895,895	2,850	6,225,571	939	10,032,270	1,513	53.09
CITRUS	12,111,192	2,204	4,189,716	762	6,296,083	1,146	51.99
COACHELLA VALLEY	10,001,370	2,738	3,306,770	905	5,019,035	1,374	50.18
COAST	65,215,298	2,383	24,419,672	892	33,275,243	1,216	51.02
COMPTON	6,840,131	2,455	2,460,663	883	3,341,912	1,200	48.86
CONTRA COSTA	44,009,588	2,348	12,504,082	667	24,593,268	1,312	55.88
EL CAMINO	33,715,457	2,357	11,979,217	837	18,182,017	1,271	53.93
FOOTHILL	46,166,738	2,024	16,549,268	725	24,952,425	1,094	54.05
FREMONT NEWARK	10,869,805	2,383	3,799,524	833	5,713,567	1,252	52.56
GAVILAN	6,483,541	2,801	2,183,254	943	3,346,372	1,446	51.61
GLENDALE	16,343,944	2,081	6,169,841	785	8,232,203	1,048	50.37
GROSSMONT	23,566,139	2,559	7,923,852	861	12,051,027	1,309	51.14
HARTNELL	9,493,893	2,236	3,018,470	711	4,761,252	1,122	50.15
IMPERIAL	6,421,690	2,778	2,407,987	1,042	3,225,927	1,395	50.23
KERN	26,001,551	2,809	8,551,717	924	13,015,952	1,406	50.06
LAKE TAHOE	1,478,453	2,987	581,193	1,174	666,589	1,347	45.09
LASSEN	4,758,967	2,413	1,684,554	854	2,307,017	1,170	48.48
LONG BEACH	30,812,910	2,041	10,368,803	687	16,114,568	1,068	52.30
LOS ANGELES	181,509,613	3,260	68,194,105	1,225	96,234,481	1,728	53.02
LOS RIOS	57,121,499	2,293	19,463,609	783	29,770,517	1,196	52.12
MARIN	17,253,077	2,837	5,351,783	880	8,984,416	1,477	52.07
MENDOCINO-LAKE	3,217,791	2,746	1,445,459	1,233	1,618,290	1,381	50.29
MERCED	11,159,519	2,013	4,129,699	745	5,711,880	1,030	51.19
MIRA COSTA	9,934,341	2,472	3,482,131	866	4,972,508	1,237	50.05
MONTEREY PENINSULA	10,821,083	2,116	3,716,414	727	5,623,075	1,099	51.96
MT. SAN ANTONIO	29,677,236	2,231	9,640,955	725	16,277,658	1,223	54.85
MT. SAN JACINTO	3,972,313	2,652	1,383,071	923	1,987,377	1,327	50.03
NAPA	9,256,808	2,399	3,144,995	815	4,655,804	1,206	50.30
NORTH ORANGE	55,852,942	2,287	18,815,396	779	30,054,115	1,244	54.39
PALO VERDE	1,118,249	3,338	480,114	1,433	475,959	1,421	42.56
PALOMAR	19,983,734	2,147	7,226,081	776	11,153,451	1,199	55.81
PASADENA	31,451,516	2,199	11,428,087	799	16,296,667	1,139	51.82
PERALTA	42,396,985	2,732	14,762,235	951	21,259,628	1,370	50.14
RANCHO SANTIAGO	32,298,765	2,039	12,002,446	758	16,181,002	1,022	50.09
REDWOODS	11,309,884	2,623	3,613,757	838	5,754,529	1,335	50.89
RIO HONDO	17,783,422	2,290	4,895,102	630	10,806,826	1,392	60.77
RIVERSIDE	16,812,814	2,131	5,147,170	652	8,484,950	1,075	50.47
SADDLEBACK	33,448,998	2,601	11,321,153	880	17,190,858	1,337	51.39
SAN BERNARDINO	23,514,467	2,730	7,195,549	835	11,914,614	1,383	50.67
SAN DIEGO	74,174,160	2,283	25,109,290	773	39,172,091	1,206	52.81
SAN FRANCISCO	65,594,216	2,089	23,663,270	753	34,235,455	1,090	52.19
SAN JOAQUIN	25,150,591	2,537	7,048,709	711	13,382,574	1,350	53.21
SAN JOSE	25,710,537	2,567	9,043,114	889	13,268,093	1,306	51.68
SAN LUIS OBISPO	8,003,133	2,310	2,939,101	848	4,112,758	1,187	51.39
SAN MATEO	37,455,173	2,467	14,535,389	957	19,649,114	1,294	52.46
SANTA BARBARA	17,050,597	1,978	5,403,222	627	9,083,573	1,054	53.27
SANTA CLARITA	5,311,267	2,668	2,125,419	1,068	2,159,411	1,085	40.66
SANTA MONICA	24,666,742	2,125	9,501,776	819	12,333,476	1,063	50.00
SEQUOIAS	11,275,996	2,321	3,650,349	751	6,076,467	1,251	53.89
SHASTA-TE-TR	11,412,444	2,284	3,868,657	774	5,904,590	1,182	51.70
SIERRA	12,526,373	2,407	4,105,139	789	6,463,037	1,242	51.60
SISKIYOU	4,483,862	2,871	1,397,501	895	2,294,676	1,469	51.18
SOLANO	11,013,619	2,289	3,563,496	741	6,043,806	1,256	54.88
SONOMA	23,852,203	2,064	7,302,330	632	12,930,135	1,119	54.21
SOUTH COUNTY	25,344,748	2,530	8,796,951	878	13,069,481	1,305	51.57
SOUTHWESTERN	16,573,401	2,369	6,006,152	858	8,414,060	1,203	50.77
STATE CENTER	25,774,677	2,284	9,044,715	801	12,958,927	1,148	50.28
VENTURA	35,412,622	2,445	12,591,768	869	18,011,391	1,244	50.86
VICTOR VALLEY	6,143,759	2,557	1,779,070	740	3,127,508	1,302	50.91
WEST HILLS	4,356,071	3,924	1,832,103	1,651	2,004,238	1,806	46.01
WEST KERN	3,720,992	2,241	1,322,362	1,862	1,869,130	2,633	50.23
WEST VALLEY	27,345,660	2,283	9,213,501	769	14,104,842	1,177	51.58
YOSEMITE	22,119,627	2,653	7,718,859	926	11,779,265	1,413	53.25
YUBA	11,583,294	2,240	4,153,647	803	5,993,662	1,159	51.74
STATEWIDE	1,606,185,127	2,411	557,689,165	837	839,681,033	1,260	52.28

A.C. - Activity Code 1/

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF BUDGETED CURRENT EXPENSE OF EDUCATION (ECS 84362(B)) 1/
GENERAL FUND - UNRESTRICTED
BUDGET FOR FISCAL YEAR 1985-86

TABLE VII-2

DISTRICT	GENERAL FUND EXPENDITURES (OBJECT OF EXPENDITURE 1000-5000) INCLUDING EQUIP. REPLMT.						
	CURRENT EXP. OF ED. A.C. 0100-6799		NONINSTR. SALARIES A.C. 0100-6799		INSTR. SALARIES (ECS84362(A)) A.C. 0100-5999		% OF
	CEE	PER ADA 4/	AMOUNT	PER ADA 4/	AMOUNT	PER ADA 4/	CEE 3/
ALLAN HANCOCK	12,999,588	2,257	4,686,971	814	6,634,719	1,152	51.04%
ANTELOPE VALLEY	8,763,213	2,490	2,551,955	725	4,721,940	1,342	53.88%
BARSTOW	3,085,942	3,588	970,328	1,128	1,551,742	1,804	50.28%
BUTTE	14,259,663	2,372	5,242,769	872	6,400,498	1,065	44.89%
CABRILLO	15,364,398	2,406	5,622,579	880	7,712,549	1,208	50.20%
CERRITOS	29,005,557	2,360	10,233,600	833	14,785,089	1,203	50.97%
CHAFFEY	18,245,899	2,685	5,865,633	863	9,790,309	1,441	53.66%
CITRUS	12,796,052	2,437	4,579,863	872	6,413,085	1,222	50.12%
COACHELLA VALLEY	10,663,495	2,820	3,562,463	942	5,254,913	1,389	49.28%
COAST	69,952,325	2,535	26,648,198	966	34,109,706	1,236	48.76%
COMPTON	7,503,867	2,702	2,582,395	930	3,577,883	1,288	47.68%
CONTRA COSTA	47,886,711	2,523	13,673,664	721	26,139,090	1,377	54.59%
EL CAMINO	35,416,003	2,484	13,692,296	961	17,296,410	1,213	48.84%
FOOTHILL DE ANZA	53,192,036	2,325	18,472,873	807	28,107,970	1,228	52.84%
FREMONT NEWARK	11,352,900	2,489	4,071,837	893	5,710,825	1,252	50.30%
GAVILAN	6,511,153	2,809	2,292,271	950	3,268,834	1,410	50.20%
GLENDALE	17,219,110	2,221	6,532,453	842	8,635,473	1,116	50.27%
GROSSMONT	24,487,950	2,677	7,716,338	843	12,533,241	1,370	51.18%
HARTNELL	10,905,600	2,642	3,888,723	942	4,849,122	1,175	44.46%
IMPERIAL	6,906,810	2,977	2,526,994	1,089	3,477,802	1,499	50.35%
KERN	24,510,386	2,640	7,759,408	836	12,278,357	1,323	50.10%
LAKE TAHOE	1,754,545	3,434	610,485	1,195	851,477	1,666	48.53%
LASSEN	5,093,034	2,595	1,649,178	840	2,643,006	1,346	51.89%
LONG BEACH	32,408,847	2,209	11,525,942	786	16,418,164	1,119	50.66%
LOS ANGELES	173,125,453	3,680	67,405,572	1,433	88,302,191	1,877	51.00%
LOS RIOS	64,556,872	2,594	21,924,508	881	33,718,378	1,355	52.23%
MARIN	17,217,412	2,863	5,360,389	925	8,689,895	1,446	50.47%
MENDOCINO LAKE	3,561,326	2,948	1,350,081	1,283	1,692,871	1,401	47.53%
MERCED	11,714,130	2,112	4,460,192	804	5,752,675	1,037	49.11%
MIRA COSTA	10,961,646	2,730	4,132,332	1,029	5,256,563	1,309	47.95%
MONTERY PENINSULA	11,629,068	2,220	3,895,816	744	6,158,936	1,176	52.96%
MT. SAN ANTONIO	31,190,584	2,349	10,757,252	810	16,586,615	1,249	53.18%
MT. SAN JACINTO	4,578,112	3,070	1,599,809	1,073	2,086,176	1,399	45.57%
NAPA VALLEY	9,702,822	2,539	3,373,580	883	4,917,332	1,287	50.68%
NORTH ORANGE	54,705,973	2,266	18,134,940	751	29,309,547	1,214	53.58%
PALOMAR	22,034,833	2,519	8,093,162	925	11,830,468	1,353	53.69%
PALO VERDE	1,030,449	3,251	352,179	1,111	516,270	1,629	50.10%
PASADENA AREA	35,193,429	2,475	11,907,086	837	17,861,826	1,256	50.75%
PERALTA	DATA NOT AVAILABLE						
RANCHO SANTIAGO	34,601,270	2,095	11,835,012	717	17,179,323	1,040	49.65%
REDWOODS	10,659,062	2,455	3,561,362	820	5,377,303	1,238	50.45%
RIO HONDO	18,339,617	2,374	5,199,709	673	10,901,921	1,411	59.44%
RIVERSIDE	19,320,453	2,388	6,187,061	765	9,300,475	1,150	48.14%
SADDLEBACK	34,512,052	2,669	12,107,536	936	17,157,057	1,327	49.71%
SAN BERNARDINO	25,465,759	2,914	7,794,805	892	11,516,980	1,318	45.23%
SAN DIEGO	67,177,874	2,038	25,526,879	774	31,994,573	971	47.63%
SAN FRANCISCO	68,814,941	2,190	26,327,071	838	34,028,965	1,083	49.45%
SAN JOAQUIN DELTA	29,066,797	2,954	8,590,501	873	14,809,726	1,505	50.95%
SAN JOSE	26,395,736	2,511	9,106,116	866	13,629,293	1,297	51.63%
SAN LUIS OBISPO	8,405,093	2,339	3,031,431	843	4,256,913	1,184	50.65%
SAN MATEO	40,496,005	2,672	15,241,385	1,006	21,236,645	1,401	52.44%
SANTA BARBARA	18,760,620	2,150	5,650,836	648	10,306,610	1,181	54.94%
SANTA CLARITA	5,892,000	2,931	2,266,286	1,128	2,524,714	1,256	42.85%
SANTA MONICA	26,378,700	2,310	10,347,600	906	13,445,400	1,178	50.97%
SEQUOIAS	12,336,421	2,486	4,126,134	832	6,371,671	1,284	51.65%
SHASTA-TE-TR	12,764,457	2,576	4,358,266	881	6,462,840	1,304	50.62%
SIERRA	13,412,706	2,545	4,360,054	827	6,789,767	1,288	50.62%
SISKIYOU	4,749,546	3,251	1,523,519	1,043	2,356,408	1,613	49.61%
SOLANO	12,318,822	2,514	3,961,735	808	6,685,191	1,364	54.27%
SONOMA	26,607,530	2,305	8,958,443	776	13,436,139	1,164	50.50%
SOUTH COUNTY	27,137,382	2,630	9,450,447	916	13,374,206	1,296	49.28%
SOUTHWESTERN	16,615,074	2,503	5,436,251	819	8,387,582	1,264	50.48%
STATE CENTER	26,851,812	2,379	9,570,712	848	13,363,251	1,184	49.77%
VENTURA	36,366,146	2,516	13,551,969	938	17,482,036	1,210	48.07%
VICTOR VALLEY	5,886,470	2,474	1,808,544	760	2,837,214	1,193	48.20%
WEST HILLS	4,740,487	4,004	1,855,049	1,567	2,109,447	1,782	44.50%
WEST KERN	4,016,892	5,995	1,400,059	2,090	1,990,063	2,970	49.54%
WEST VALLEY	30,897,687	2,579	11,383,305	950	15,179,422	1,267	49.13%
YOSEMITE	22,665,132	2,716	7,607,627	912	11,349,544	1,360	50.07%
YUBA	11,445,235	2,210	3,310,511	639	6,561,559	1,267	57.33%
STATEWIDE	1,634,584,911	2,481	575,462,541	873	828,264,670	1,257	50.67%

* See note "E"
A.C. - Activity Code 1/

BEST COPY AVAILABLE

PART VIII GENERAL FUND EXPENDITURES BY INSTRUCTIONAL, ADMINISTRATIVE AND SUPPORT, AND OTHER ACTIVITIES

TABLE VIII-1

CALIFORNIA COMMUNITY COLLEGES
STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1984-85 FISCAL YEAR

ACTIVITY CODE		OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS	NONINSTRUCTIONAL SALARIES + BENEFITS	OPERATING EXPENSES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL							
AGNR	0100	10,550,837	1,172,127	1,486,795	13,209,759	312,868	13,522,627
APED	0200	3,937,870	100,000	128,672	4,166,542	171,024	4,337,566
BIOS	0400	33,324,483	1,344,630	1,744,924	36,414,037	600,947	37,014,984
BSNS	0500	77,935,638	2,857,711	2,440,971	83,434,320	2,373,304	85,807,624
COMM	0600	8,566,723	1,000,039	671,582	10,240,344	318,653	10,558,996
CINF	0700	23,718,204	4,293,621	2,202,982	30,214,807	3,042,663	33,257,470
EDUC	0800	76,843,080	7,473,334	5,374,002	89,690,416	852,504	90,542,920
ENRF	0900	75,714,717	5,969,630	7,249,866	88,934,213	6,292,966	95,227,179
FAAR	1000	79,507,868	4,115,373	4,927,298	84,640,539	971,641	85,612,180
FORL	1100	22,123,509	369,189	118,200	22,610,898	119,603	22,730,501
HEOC	1200	53,161,578	4,659,219	2,695,454	60,516,251	670,516	61,186,767
CEHE	1300	20,363,310	1,240,998	1,202,871	22,827,179	450,946	23,278,125
LAW	1400	1,247,458	19,964	16,318	1,283,740	187	1,283,727
HULT	1500	94,870,351	1,899,639	984,558	97,754,748	179,832	97,934,580
LISC	1600	264,769	12,747	3,484	281,000	999	281,999
MATH	1700	47,961,961	925,146	355,321	49,242,428	295,953	49,538,381
MILS	1800	1,994	0	0	1,994	0	1,994
PHYS	1900	41,468,880	2,166,045	1,649,091	45,284,024	662,716	45,946,740
PSYC	2000	21,231,221	267,053	134,642	21,632,936	38,156	21,671,092
PAS	2100	18,859,460	2,225,410	3,086,236	24,171,106	321,571	24,492,677
SOCS	2200	63,269,107	1,208,977	533,172	65,011,256	67,436	65,078,692
COMS	3000	9,248,467	950,691	2,551,925	12,501,083	126,580	12,627,663
INTS	4900	55,725,392	4,978,611	3,327,397	64,031,400	937,387	64,969,787
RIBI	5900	4,661,255	141,373	175,421	4,978,049	34,221	5,012,270
TOTAL		836,826,888	46,069,445	43,241,201	926,137,534	19,213,656	945,351,190
ADMIN + SUPPORT							
INAD	6000	6,225,184	87,177,991	14,817,526	108,220,701	4,457,143	112,677,844
INSS	6100	4,914,013	49,513,853	7,937,718	62,365,581	4,365,544	66,731,125
ADR	6200	57,355	35,304,841	2,950,514	38,312,710	525,272	38,837,982
COG	6300	1,810,238	59,659,230	1,805,524	63,273,992	401,068	63,675,060
OSTS	6400	2,302,841	57,513,590	7,652,194	67,468,625	1,326,175	68,794,800
OMP	6500	33,257	103,151,232	100,278,307	203,462,796	6,882,246	210,345,042
PLPM	6600	311,150	33,549,506	12,709,956	46,570,612	1,123,803	47,694,415
GISV	6700	434,532	115,680,080	50,662,851	166,777,463	10,310,444	177,087,907
TOTAL		16,088,567	541,549,323	198,814,590	756,452,480	29,391,695	785,844,175
TOTAL 0100-6700		852,915,455	587,618,768	242,055,791	1,682,590,014	48,605,351	1,731,195,365
OTHERS							
CMSV	6800	1,186,801	19,475,575	11,154,589	31,816,965	526,821	32,343,786
ANCS	6900	1,072,280	16,789,214	7,215,249	25,076,743	1,276,270	26,353,013
AUXO	7000	11,679,667	27,002,144	7,981,258	46,663,069	2,952,950	49,616,019
TOTAL		13,938,748	63,266,933	26,351,096	103,556,777	4,756,041	108,312,818
TOTAL 0100-7000		866,854,203	650,885,701	268,406,887	1,786,146,791	53,361,392	1,839,508,183

ACTIVITY	CODE	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT RETIREMENT 7100	OTHER OUTGO: TRANSFERS + STUDENT AID 7200-7600	TOTAL EXPENDITURES + OTHER OUTGO
TOTAL	0100-7000	1,786,146,791	53,361,392			1,839,508,183
CAPITAL OUTLAY	7100	2,476,808	6,318,918			8,795,726
DEBT SERVICES	7200			705,047		705,047
TRANSFERS+PMTS	7300				28,287,487	28,287,487
GRAND TOTAL		1,788,623,599	59,680,310	705,047	28,287,487	1,877,296,443

CALIFORNIA COMMUNITY COLLEGES

TABLE VIII-2 STATEWIDE GENERAL FUND EXPENDITURES BY ACTIVITY PER ADA 1/ 4/ 5/
1984-85 FISCAL YEAR

ACTIVITY CODE	1984-85 ATTENDANCE ADA DISTRIBUTION	OBJECT OF EXPENDITURE: INSTRUCTIONAL SALARIES + BENEFITS 5/	NONINSTRUCTIONAL SALARIES + BENEFITS	OPERATING EXPENSES	SUBTOTAL 1000-5000	CAPITAL OUTLAY 6000	TOTAL EXPENDITURES 1000-6000
INSTRUCTIONAL							
AGNR 0100	5,710	1,045	205	260	2,310	55	2,365
ARED 0200	3,366	1,495	43	54	1,592	115	1,707
BIOS 0400	23,709	1,478	60	97	1,635	22	1,640
BSMG 0500	75,121	1,081	40	37	1,158	32	1,190
COMM 0600	3,064	1,698	197	133	2,028	63	2,085
CINF 0700	28,595	829	45	77	951	106	1,058
EDUC 0800	58,630	1,258	127	95	1,480	14	1,474
ENRF 0900	50,016	1,287	96	125	1,508	12	1,419
FAAR 1000	59,133	1,347	73	88	1,508	17	1,525
FORL 1100	17,901	1,236	21	7	1,264	7	1,270
HEOC 1200	37,053	1,968	172	100	2,238	25	2,263
CEHE 1300	19,243	1,255	76	74	1,405	28	1,433
LAW 1400	1,066	1,433	19	15	1,467	0	1,467
MULT 1500	59,236	1,602	42	17	1,651	3	1,653
LISC 1600	161	1,645	78	22	1,746	6	1,752
MATH 1700	47,316	1,014	20	28	1,062	6	1,067
MILS 1800	1	1,994	0	0	1,994	0	1,994
PHYS 1900	27,322	1,518	79	60	1,657	24	1,682
PSYC 2000	16,629	1,277	16	8	1,301	2	1,303
PAS 2100	21,310	885	104	145	1,134	15	1,149
SOCS 2200	50,034	1,265	24	11	1,300	1	1,301
COMS 3000	12,726	731	75	177	983	10	992
INTS 4900	56,575	985	88	59	1,132	17	1,148
RIBI 5900	666,177	7	0	0	7	0	8
TOTAL	666,177	1,256	69	65	1,390	29	1,419
ADMIN + SUPPORT							
INAD 6000	666,177	9	131	22	162	7	169
INSS 6100	666,177	7	74	12	93	7	100
ADR 6200	666,177	0	53	4	57	1	58
COG 6300	666,177	3	90	3	95	1	96
OSTS 6400	666,177	3	86	11	100	3	103
OMP 6500	666,177	0	155	151	306	10	316
PLPM 6600	666,177	0	50	19	70	2	72
GISV 6700	666,177	1	174	76	251	15	266
TOTAL	666,177	24	813	298	1,135	44	1,180
TOTAL 0100-6700	666,177	1,280	882	363	2,525	73	2,599
OTHERS							
CMSV 6800	666,177	3	29	17	48	1	49
ANCS 6900	666,177	3	25	11	38	1	40
AUXO 7000	666,177	18	41	12	70	4	74
TOTAL	666,177	21	95	40	156	7	163
TOTAL 0100-7000	666,177	1,301	977	403	2,681	80	2,761

ACTIVITY CODE	1984-85 ATTENDANCE ADA	OBJECT OF EXPENDITURE: CURRENT OPERATIONS 1000-5000	CAPITAL OUTLAY 6000	OTHER OUTGO: DEBT RETIREMT 7100	OTHER OUTGO: TRANSFERS + STUDENT AID 7300-7600	TOTAL EXPENDITURES + OTHER OUTGO
TOTAL 0100-7000	666,177	2,681	80			2,761
CAPITAL OUTLAY 7100	666,177	4	9			13
DEBT SERVICES 7200	666,177			1		1
TRANSFERS+PMTS 7300	666,177				42	42
GRAND TOTAL	666,177	2,685	90	1	42	2,818

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES FOR OBJECT OF EXPENDITURES 1000-5000, CAPITAL OUTLAY AND OTHER OUTGO
FISCAL YEAR 1984-85

TABLE VIII-3

DISTRICT	OBJECT OF EXPENDITURES 1000 THRU 5000				CAPITAL OUTLAY	OTHER OUTGO	TOTAL EXPENDITURES AND OTHER OUTGO
	INSTRUCTIONAL ACTIVITIES AC.0100-5900	ADMIN. & SUPPORT ACT. AC.6000-6700	COMM. ANCIL. AUX. & OTHERS AC.6800-7100	TOTAL AC.0100-7100	OBJECT 6000 AC.0100-7100	OBJ. 7100-7500 AC.7200-7300	
ALLAN HANCOCK	8,031,683	5,501,115	866,649	14,399,447	475,258	74,850	14,949,555
ANTELOPE VALLEY	5,128,746	3,063,031	333,461	8,522,238	239,878	341,821	9,104,037
BARSTOW	1,684,538	1,625,506	93,287	4,063,300	309,656	736	4,373,691
BUTTE	7,191,078	6,938,503	279,359	14,408,970	741,505	0	15,150,474
CABRILLO	8,773,056	6,638,350	551,819	15,963,225	492,820	359,769	16,815,814
CERRITOS	15,261,415	12,555,595	2,038,395	29,855,405	1,823,142	111,185	31,789,732
CHAFFEY	11,379,084	7,121,154	734,252	19,234,490	1,140,477	94,652	20,469,619
CITRUS	7,303,161	5,432,478	824,102	13,559,441	517,610	131,551	14,208,602
COACHELLA VALLEY	5,486,145	5,026,496	544,685	11,057,626	584,580	126,534	11,768,740
COAST	30,564,305	31,686,055	6,298,954	74,549,314	4,699,709	1,478,883	80,728,006
COMPTON	3,472,950	3,398,291	1,003,729	8,874,970	552,598	644,831	10,072,399
CONTRA COSTA	26,498,477	17,257,170	3,491,966	46,247,613	1,255,530	1,402,075	48,915,218
EL CAMINO	19,979,597	15,005,514	1,229,001	36,214,112	843,588	0	37,057,700
FOOTHILL	30,983,060	19,909,214	6,131,177	57,023,451	2,715,292	102,568	59,841,311
FREMONT NEWARK	5,897,483	5,122,238	1,695,982	12,715,703	691,166	67,290	13,474,179
GAVILAN	3,559,608	2,910,598	99,458	6,569,664	300,969	98,418	6,968,851
GLENDALE	9,151,111	7,825,678	628,150	17,604,939	1,394,182	0	18,999,121
GROSSMONT	12,792,907	11,036,761	1,485,745	25,305,413	622,020	112,852	26,040,285
HARTNELL	5,466,631	4,359,452	1,194,975	11,041,058	487,647	547,689	12,076,394
IMPERIAL	3,855,497	4,041,548	737,331	8,634,376	144,346	0	8,778,722
KERN	16,544,613	13,810,280	974,769	31,331,662	969,163	1,112,219	33,413,044
LAKE TAHOE	702,032	1,042,945	570,867	2,315,844	149,113	61,073	2,525,830
LASSEN	2,856,579	2,807,735	606,756	6,301,070	322,332	42,518	6,565,921
LONG BEACH	18,447,967	15,697,344	1,308,165	35,453,496	821,948	9,320	36,484,764
LOS ANGELES	100,970,243	94,275,732	4,530,782	199,776,757	3,801,117	1,173,164	204,751,038
LOS RIOS	32,829,741	27,847,230	1,886,417	62,563,388	1,163,986	641,068	64,368,442
MARIN	9,693,569	7,745,442	1,093,589	18,532,600	788,408	578,318	19,879,326
MENDOCINO-LAKE	1,820,457	2,352,500	310,874	4,483,831	197,720	196,642	4,858,193
MERCED	6,424,442	6,228,159	1,026,678	13,679,279	215,407	356,397	14,251,083
MIRA COSTA	5,526,700	4,813,804	1,347,964	11,686,468	968,138	587,277	13,241,883
MONTEREY PENINSULA	9,426,944	4,593,406	1,494,908	12,515,258	625,515	87,013	13,227,786
MT. SAN ANTONIO	17,481,788	12,775,823	1,817,332	32,074,943	1,300,977	0	33,375,920
MT. SAN JACINTO	2,200,387	2,558,639	396,763	5,155,789	170,420	380,540	5,706,749
NAPA	5,894,725	4,685,184	360,444	10,940,353	436,641	0	11,379,994
NORTH ORANGE	33,539,462	22,320,170	1,794,423	57,654,055	1,353,941	2,847,283	61,855,279
PALO VERDE	497,405	641,091	190,462	1,328,958	95,659	217,574	1,642,191
PALOMAR	12,703,660	9,362,763	1,344,074	23,490,497	1,028,512	286,209	24,805,218
PASADENA	19,422,694	12,646,339	3,597,893	34,666,926	1,357,773	88,542	36,143,241
PERALTA	21,678,928	23,138,490	5,708,523	48,475,941	1,060,180	559,155	50,115,473
RANCHO SANTIAGO	17,911,504	16,546,465	1,714,427	36,172,396	1,801,060	1,159,255	39,132,711
REDWOODS	6,347,033	5,695,864	734,303	12,777,200	304,085	140,054	13,221,339
RIO HONDO	12,004,030	6,372,984	613,810	18,990,824	321,657	197,024	19,509,505
RIVERSIDE	9,633,016	7,811,833	1,324,805	18,770,654	1,048,059	44,994	19,863,707
SADDLEBACK	18,417,611	16,027,812	1,568,269	36,013,692	1,369,771	1,278,918	38,662,381
SAN BERNARDINO	13,566,361	10,870,440	580,874	25,017,675	613,332	501,958	26,132,965
SAN DIEGO	42,389,362	30,559,045	16,505,636	79,514,043	1,691,744	201,818	81,407,606
SAN FRANCISCO	38,147,967	29,365,338	815,600	68,328,905	423,892	244,000	68,996,797
SAN JOAQUIN	14,860,226	10,301,490	976,335	26,138,051	783,631	213,912	27,135,594
SAN JOSE	13,860,436	12,510,650	1,774,553	27,645,639	400,816	3,449,140	31,495,595
SAN LUIS OBISPO	4,427,686	4,046,841	1,771,040	9,645,567	219,814	350,085	10,215,466
SAN MATEO	23,573,745	17,179,376	2,709,666	43,462,750	1,215,617	344,562	45,022,929
SANTA BARBARA	10,537,099	7,281,174	494,768	18,313,041	1,003,036	1,280,556	20,596,633
SANTA CLARITA	2,273,063	2,149,173	389,612	4,811,848	156,721	33,528	5,002,097
SANTA MONICA	13,708,816	11,906,665	2,040,506	27,655,987	1,290,954	0	28,946,941
SEQUOIAS	6,882,223	4,594,651	820,723	12,297,597	353,776	0	12,651,373
SHASTA-TE-TR	6,700,994	5,353,672	647,879	12,702,545	257,147	30,549	12,990,241
SIERRA	6,760,939	6,503,070	673,888	13,934,897	1,097,110	296,044	15,328,051
SISKIYOU	2,570,216	2,077,776	261,405	4,909,397	336,432	0	5,245,829
SOLANO	6,528,367	4,993,326	1,267,336	12,788,029	221,166	175,954	13,185,149
SONOMA	17,280,859	8,757,752	1,524,629	27,563,240	555,719	149,881	28,268,840
SOUTH COUNTY	15,535,193	11,079,854	1,526,547	28,141,594	1,943,865	0	30,085,459
SOUTHWESTERN	9,516,652	8,333,744	707,331	18,557,727	1,460,169	49,373	20,067,269
STATE CENTER	13,338,401	13,006,749	1,809,128	28,154,278	915,386	1,086,758	30,056,422
VENTURA	20,241,675	16,485,988	1,349,212	40,076,875	819,694	797,964	41,714,531
VICTOR VALLEY	3,540,594	3,063,661	321,025	6,925,280	72,196	600,000	7,597,470
WEST HILLS	2,180,069	2,860,699	331,535	5,372,303	376,035	91,152	5,839,490
WEST KERN	2,103,295	2,084,067	909,752	5,097,113	303,249	427,431	5,827,793
WEST VALLEY	15,324,565	12,768,758	2,431,737	30,525,060	793,574	1,186,436	32,507,090
YOSEMITE	14,846,358	10,373,043	707,039	25,926,470	767,130	136,775	26,830,375
YUBA	7,407,198	6,503,108	186,031	14,096,337	521,893	90,617	14,708,847
STATEWIDE	926,137,534	756,452,480	106,033,585	1,788,623,599	59,680,310	28,992,534	1,877,296,442

A.C. - Activity Code 1/

Obj. - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA
FISCAL YEAR 1984-85

TABLE VIII-4

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-6
ALLAN HANCOCK	1,144	133	117	35	1,429
ANTELOPE VALLEY	1,194	184	83	48	1,509
BARSTOW	1,885	1	70	115	2,071
BUTTE	1,029	88	67	38	1,223
CABRILLO	1,250	92	58	39	1,438
CERRITOS	1,202	0	45	49	1,296
CHAFFEY	1,513	142	61	51	1,767
CITRUS	1,150	118	61	21	1,350
COACHELLA VALLEY	1,370	58	74	34	1,536
COAST	1,226	57	53	20	1,357
COMPTON	1,199	20	27	2	1,248
CONTRA COSTA	1,312	23	78	32	1,446
EL CAMINO	1,270	95	32	27	1,424
FOOTHILL	1,203	76	79	29	1,387
FREMONT NEWARK	1,252	5	35	39	1,332
GAVILAN	1,381	59	98	44	1,581
GLENDALE	1,033	64	68	37	1,202
GROSSMONT	1,329	8	52	35	1,424
HARTNELL	1,130	75	87	45	1,338
IMPERIAL	1,510	90	68	14	1,681
KERN	1,509	150	128	36	1,823
LAKE TAHOE	1,347	C	72	12	1,430
LASSEN	1,249	112	103	30	1,494
LONG BEACH	1,093	72	57	26	1,248
LOS ANGELES	1,709	66	39	43	1,856
LOS RIOS	1,191	61	69	10	1,331
MARIN	1,477	63	53	9	1,603
MENDOCINO-LAKE	1,393	23	138	55	1,609
MERCED	1,055	24	79	10	1,168
MIRA COSTA	1,212	48	116	49	1,424
MONTEREY PENINSULA	1,081	89	86	37	1,293
MT. SAN ANTONIO	1,230	41	43	24	1,338
MT. SAN JACINTO	1,373	25	71	60	1,529
NAPA	1,399	60	68	51	1,578
NORTH ORANGE	1,194	144	51	24	1,412
PALO VERDE	1,426	C	58	2	1,486
PALOMAR	1,229	95	49	18	1,392
PASADENA	1,139	165	54	24	1,382
PERALTA	1,276	57	61	30	1,424
RANCHO SANTIAGO	1,036	8	86	41	1,171
REDWOODS	1,322	54	95	43	1,515
RIO HONDO	1,331	153	62	32	1,578
RIVERSIDE	1,096	53	72	37	1,258
SADDLEBACK	1,359	26	47	36	1,468
SAN BERNARDINO	1,381	109	85	29	1,604
SAN DIEGO	967	6	24	7	1,004
SAN FRANCISCO	1,084	91	40	7	1,222
SAN JOAQUIN	1,356	4	141	0	1,501
SAN JOSE	1,306	0	56	5	1,367
SAN LUIS OBISPO	1,187	33	57	20	1,298
SAN MATEO	1,325	154	73	54	1,607
SANTA BARBARA	1,099	44	79	26	1,249
SANTA CLARITA	1,085	28	29	1	1,143
SANTA MONICA	1,074	74	34	30	1,211
SEQUOIAS	1,246	109	61	31	1,447
SHASTA-TE-TR	1,196	19	126	38	1,379
SIERRA	1,242	0	57	43	1,342
SISKIYOU	1,509	0	136	65	1,711
SOLANO	1,271	16	70	38	1,395
SONOMA	1,148	170	177	21	1,516
SOUTH COUNTY	1,304	116	101	37	1,558
SOUTHWESTERN	1,230	44	57	125	1,457
STATE CENTER	1,106	37	39	25	1,207
VENTURA	1,341	0	57	29	1,427
VICTOR VALLEY	1,314	77	83	5	1,479
WEST HILLS	1,780	54	129	112	2,076
WEST KERN	2,477	163	323	113	3,076
WEST VALLEY	1,193	41	46	0	1,279
YOSEMITE	1,356	242	182	18	1,798
YUBA	1,247	65	121	22	1,454
STATEWIDE	1,256	69	65	29	1,419

TOP - Taxonomy of Programs
Obj.- Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES PER ATTENDANCE ADA 1/ 4/
AGGREGATED ADMINISTRATIVE AND SUPPORT, A.C. 6000-6700
FISCAL YEAR 1984-85

TABLE VIII-5

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-4
ALLAN HANCOCK	0	766	189	29	984
ANTELOPE VALLEY	13	601	260	16	890
BARSTOW	0	1,333	555	221	2,109
BUTTE	25	938	580	84	1,627
CABRILLO	10	799	250	38	1,097
CERRITOS	0	767	339	55	1,081
CHAFFEY	0	717	357	118	1,191
CITRUS	0	698	290	44	1,032
COACHELLA VALLEY	0	934	442	125	1,501
COAST	7	823	328	108	1,266
COMPTON	0	864	356	39	1,259
CONTRA COSTA	0	644	377	25	946
EL CAMINO	3	806	240	30	1,079
FOOTHILL	0	701	171	66	939
FREMONT NEWARK	2	858	262	105	1,228
GAVILAN	17	903	337	84	1,341
GLENDALE	11	726	260	40	1,037
GROSSMONT	6	826	365	27	1,225
HARTNELL	6	670	350	61	1,088
IMPERIAL	91	1,291	366	44	1,792
KERN	30	988	474	66	1,558
LAKE TAHOE	0	1,173	933	72	2,178
LASSEN	4	924	496	55	1,479
LONG BEACH	0	806	247	28	1,081
LOS ANGELES	129	1,103	382	50	1,714
LOS RIOS	4	811	306	33	1,154
MARIN	0	817	457	27	1,301
MENDOCINO-LAKE	8	1,317	688	90	2,098
MERCED	0	861	262	27	1,150
MIRA COSTA	1	890	307	140	1,337
MONTEREY PENINSULA	20	683	195	24	922
MT. SAN ANTONIO	0	718	242	17	977
MT. SAN JACINTO	1	1,157	550	54	1,762
NAPA	8	868	341	60	1,278
NORTH ORANGE	33	651	241	26	950
PALO VERDE	0	1,431	483	113	2,028
PALOMAR	2	721	277	82	1,080
PASADENA	24	658	502	56	940
PERALTA	53	1,054	385	34	1,526
RANCHO SANTIAGO	8	821	310	64	1,103
REDWOODS	220	686	413	21	1,342
RIO HONDO	0	611	209	8	829
RIVERSIDE	0	642	349	85	1,076
SADDLEBACK	0	886	360	67	1,314
SAN BERNARDINO	111	714	436	40	1,302
SAN DIEGO	5	683	243	20	961
SAN FRANCISCO	17	705	213	7	941
SAN JOAQUIN	46	655	338	0	1,039
SAN JOSE	0	869	341	31	1,261
SAN LUIS OBISPO	5	813	350	19	1,187
SAN MATEO	1	911	200	56	1,168
SANTA BARBARA	31	578	236	85	930
SANTA CLARITA	0	1,120	461	74	1,656
SANTA MONICA	3	783	240	34	1,060
SEQUOIAS	0	669	280	35	981
SHASTA-TE-TR	14	746	311	30	1,102
SIERRA	0	789	460	162	1,411
SISKIYOU	60	882	388	82	1,413
SOLANO	0	786	251	30	1,067
SONOMA	10	547	192	35	783
SOUTH COUNTY	1	791	313	31	1,136
SOUTHWESTERN	8	782	401	85	1,276
STATE CENTER	53	806	293	43	1,195
VENTURA	0	956	320	22	1,299
VICTOR VALLEY	38	781	456	25	1,300
WEST HILLS	70	1,570	937	167	2,744
WEST KERN	15	1,824	1,096	142	3,077
WEST VALLEY	52	740	297	51	1,117
YOSEMITE	14	926	300	71	1,315
YUBA	60	865	333	67	1,324
STATEWIDE	24	813	299	44	1,180

A.C. - Activity Code 1/

Obj. - Object of Expenditure

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GENERAL FUND EXPENDITURES
COMMUNITY & ANCILLARY SERVICES & AUXILIARY OPERATIONS, A.C. 6800-7000 1/
FISCAL YEAR 1984-85

TABLE VIII-6

DISTRICT	INSTRUCTIONAL SALARIES AND BENEFITS	NONINSTRUCTIONAL SALARIES AND BENEFITS	OPERATING EXP. OBJ. 4000-5000	CAPITAL OUTLAY OBJ. 6000	TOTAL EXPENDITURES COLUMNS 1-4
ALLAN HANCOCK	0	521,084	252,602	6,673	781,359
ANTELOPE VALLEY	5,278	585,762	45,421	8,464	644,925
BARSTOW	0	564,433	159,536	19,954	743,923
BUTTE	53,627	98,248	130,513	6,856	289,244
CABRILLO	-5,674	315,446	239,747	10,805	560,324
CERRITOS	57,233	1,284,119	697,043	50,998	2,089,393
CHAFFEY	0	526,835	207,417	21,291	755,543
CITRUS	7,122	665,364	250,279	0	923,765
COACHELLA VALLEY	55,635	257,653	196,744	14,733	526,965
COAST	0	5,416,030	880,924	223,387	6,520,341
COMPTON	88,431	1,715,542	199,786	438,392	2,442,121
CONTRA COSTA	101,012	1,805,473	585,481	96,318	2,588,284
EL CAMINO	24,500	592,115	612,386	22,016	1,251,017
FOOTHILL	0	4,070,631	2,060,546	535,030	6,666,207
FREMONT NEWARK	88,451	866,881	740,650	35,565	1,731,547
GAVILAN	15,114	49,810	34,534	5,002	104,460
GLENDALE	34,681	515,032	78,437	73,428	701,578
GROSSMONT	91,507	1,049,748	341,071	11,917	1,494,243
HARTNELL	206,593	529,118	459,264	36,380	1,231,355
IMPERIAL	95,651	457,593	183,787	10,812	748,143
KERN	47,902	784,447	117,853	17,213	967,415
LAKE TAHOE	157,754	236,478	90,860	31,019	516,111
LASSEN	11,162	341,116	242,009	15,269	609,556
LONG BEACH	0	989,622	318,563	11,778	1,319,963
LOS ANGELES	50,737	2,672,835	1,807,210	218,796	4,749,578
LOS RIOS	3,016	1,371,434	511,967	84,690	1,971,107
MARIN	208,129	500,201	385,259	47,317	1,140,906
MENDOCINO-LAKE	9,068	222,581	79,205	6,803	317,677
MERCED	0	619,697	406,981	14,731	1,041,409
MIRA COSTA	0	954,619	345,453	34,067	1,334,139
MONTEREY PENINSULA	506,020	691,683	297,205	315,541	1,810,449
MT. SAN ANTONIO	0	1,258,529	558,893	203,246	2,020,668
MT. SAN JACINTO	978	315,747	60,033	0	376,758
NAPA	39,052	216,611	104,781	9,831	370,275
NORTH ORANGE	201,800	1,173,570	418,993	91,736	1,886,159
PALO VERDE	55,318	111,732	23,412	34,400	224,862
PALOMAR	12,584	1,042,062	289,728	99,973	1,444,347
PASADENA	116,212	1,897,751	216,933	222,035	2,452,931
PERALTA	538,044	2,349,400	621,079	92,553	3,601,076
RANCHO SANTIAGO	79,597	1,257,299	384,531	100,356	1,821,783
REDWOODS	47,720	507,289	178,684	15,538	749,231
RIO HONDO	0	566,760	227,030	8,718	802,508
RIVERSIDE	0	1,010,610	314,195	37,682	1,362,487
SADDLEBACK	126,369	969,617	279,123	29,843	1,404,952
SAN BERNARDINO	0	374,609	206,265	16,540	597,414
SAN DIEGO	8,614,193	4,241,263	2,617,795	532,446	16,005,697
SAN FRANCISCO	145,080	565,208	105,312	2,245	817,845
SAN JOAQUIN	23,611	846,816	105,608	0	976,335
SAN JOSE	0	974,040	188,502	39,835	1,202,377
SAN LUIS OBISPO	193,101	577,937	400,002	82,009	1,253,049
SAN MATEO	9,559	1,422,645	1,277,435	148,424	2,858,090
SANTA BARBARA	119,747	166,051	209,470	2,514	497,282
SANTA CLARITA	0	302,030	87,582	3,392	393,004
SANTA MONICA	13,646	1,526,434	462,350	100,365	2,102,795
SEQUOIAS	42,149	713,354	65,220	32,234	852,957
SHASTA-TE-TR	97,931	349,704	200,184	114,639	762,518
SIERRA	38,951	541,450	293,477	31,459	705,347
SISKIYOU	0	240,040	21,365	5,722	267,127
SOLANO	92,608	565,642	555,854	5,735	1,019,839
SONOMA	406,814	719,052	398,763	23,676	1,548,305
SOUTH COUNTY	17,795	382,948	325,804	20,314	746,861
SOUTHWESTERN	38,624	563,727	230,930	10,297	643,778
STATE CENTER	130,141	1,365,411	313,579	44,861	1,853,959
VENTURA	11,359	759,138	578,715	38,030	1,387,242
VICTOR VALLEY	11,052	211,041	98,932	762	321,787
WEST HILLS	18,451	321,275	91,809	12,245	343,780
WEST KERN	1,039	539,870	157,222	64,925	962,116
WEST VALLEY	709,107	1,427,067	397,563	31,130	2,462,867
YOSEMITE	77,692	511,672	117,675	26,354	733,393
YUBA	1,298	117,031	64,523	723	183,575
STATEWIDE	13,938,748	63,266,932	26,351,096	4,756,041	108,312,817

A.C. - Activity Code 1/

Obj. - Object of Expenditure

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY*
1984-85 FISCAL YEAR

ACTIVITY	CODE	ALLAN HANCOCK	ANTELOPE VALLEY	BARSTOW	BUTTE	CABRILLO	CERRITOS	CHAFFEY	CITRUS
INSTRUCTIONAL*									
AGRI	0100	294,611	51,478		637,886	98,451	54,083		5,604
ARTS	1000	1,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
BUS	2000	1,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CSCI	3000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ECON	3100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ENGR	3200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FCSC	3300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FOLC	3400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FMLT	3500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FAAR	3600	2,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
FORT	3700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
HEOC	3800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
CHE	3900	256,673	121,169	[illegible]	250,716	130,308	109,262	505,001	82,569
LAN	1400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MULT	5000	717,420	420,149	202,516	580,316	1,193,617	1,831,458	1,306,594	519,193
LIBC	5100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
MATH	1700	401,161	330,721	95,805	353,147	490,881	901,432	638,039	423,848
MILS	1800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PHIL	1900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PSYC	2000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PAS	3100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SOCS	3200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
COMS	3000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
INTS	4000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
OTH	5400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	(0100-5900)	8,031,683	5,125,746	1,664,536	7,191,078	8,773,054	15,261,415	11,379,084	7,383,161
ADMIN + SUPPORT*									
IHAD	4900	815,472	244,492	109,622	1,252,147	627,866	2,739,102	527,740	480,311
INSS	4100	481,501	324,303	105,686	214,130	442,638	835,587	257,537	421,818
AOE	4200	260,246	222,053	148,240	260,097	320,669	537,653	464,164	304,650
COE	4300	506,258	513,511	137,297	400,482	627,230	1,199,554	370,850	374,748
OSTS	4400	413,399	182,306	80,161	1,345,619	968,918	639,643	1,186,926	249,173
OMP	4500	1,470,005	1,114,955	361,487	1,731,242	1,840,478	3,672,441	1,647,944	1,500,903
PLPM	4600	303,755	224,153	118,094	451,434	458,936	485,798	160,825	249,304
GISV	4700	1,220,662	256,271	454,220	1,134,744	1,351,595	2,552,225	2,165,168	1,471,330
TOTAL	(6000-6700)	5,501,115	3,083,031	1,625,505	6,938,503	6,638,350	12,555,595	7,121,154	5,452,178
SUBTOTAL	(0100-6700)	13,532,798	8,188,777	3,310,043	14,129,581	15,411,406	27,817,010	18,500,238	12,735,339
OTHER ACTIVITIES*									
CHSV	6800	284,556	16,538	146,146		395,097	946,073	242,544	740,699
ANCS	6300	456,675	142,128	141,663	279,389	104,014	365,523	491,708	41,869
AUXO	7000	31,555	174,795	433,171		52,708	726,186		141,377
PPRA	7100	81,963		32,288					317
LTD	7200								
TPS	7300	74,850	341,921	735		359,769	111,185	93,552	131,331
TOTAL	(6800-7300)	941,499	675,382	753,992	279,389	911,588	2,149,580	827,804	1,055,433
SUBTOTAL	(0100-7300)	14,474,297	8,864,158	4,064,035	14,408,970	16,322,994	29,966,590	19,328,042	13,790,772
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	475,258	239,678	309,656	741,505	492,820	1,823,142	1,140,777	517,610
TOTAL EXPENDITURES AND OTHER OUTGO		14,949,555	9,104,037	4,373,691	15,150,474	16,815,814	31,789,732	20,468,819	14,308,382

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1]/
1984-85 FISCAL YEAR

ACTIVITY	CODE	COACHELLA VALLEY	COAST	COMPTON	CONTRA COSTA	EL CAMINO	FOOTHILL DE ANZA	FREMONT NEWARK	GAVILAN
INSTRUCTIONAL*									
AGRI	0100	217,549	334,354		61,196	38,633	126,541	39,648	4,915
AREO	0200	17,640	246,301		180,931	119,556			24,248
BIOS	0400	287,937	1,516,408	172,094	1,392,306	980,863	1,014,476	238,468	83,466
BSNS	0500	421,150	3,069,866	322,459	2,047,671	1,425,879	1,967,070	966,530	166,906
COMM	0600	76,940	268,015	940	226,877	52,477	191,616	126,880	24,445
CINF	0700	75,591	1,084,187	81,709	1,174,759	594,597	1,700,108	378,874	51,233
EDUC	0800	438,379	2,367,811	257,903	2,482,639	1,698,513	3,191,565	1,030,561	416,017
ENGR	0900	170,242	2,585,230	263,469	2,275,878	2,214,693	2,825,662	719,670	426,528
FAAR	1000	219,785	4,420,736	291,461	2,664,094	2,681,812	2,818,574	941,163	193,549
FORL	1100	237,660	736,330	69,429	1,449,134	561,927	908,152	373,286	94,035
HEOC	1200	826,253	2,574,836	376,107	1,516,111	1,137,508	1,771,800	448,797	174,931
CEHE	1300	121,320	465,051	102,431	867,323	278,566	244,437	112,636	19,088
LAN	1400	41,015				204,562			5,451
MULT	1500	473,231	3,695,218	572,104	3,227,802	1,708,426	3,704,480	772,440	232,465
LYSC	1600				2,426		16,665	24,095	
MATH	1700	225,697	1,775,459	169,766	1,732,480	1,027,911	1,802,728	348,433	38,689
MILS	1800								
PHYS	1900	214,504	1,573,144	238,923	1,770,993	1,245,343	1,300,405	181,415	84,027
PSYC	2000	80,741	1,023,169	112,997	926,812	517,115	1,213,141	156,240	37,553
PAS	2100	49,921	1,406,738	51,784	754,254	305,459	205,615	55,282	401,907
SOCS	2200	299,705	4,294,036	231,015	2,023,444	1,505,547	2,275,461	283,023	189,559
COMS	3000		1,456,477		455,229	365,148	50,203		106,239
INTS	4900	778,371	785,939	9,539	846,824	1,367,490	3,623,202	71,130	617,631
BIBT	5900	10,436		146,920	167,694	501,559			17,750
TOTAL	(0100-5900)	5,466,145	36,564,365	3,472,950	26,498,477	19,979,597	30,983,060	5,897,483	3,559,608
ADMIN + SUPPORT*									
INAD	6000	521,371	6,993,132	377,737	2,289,918	2,329,430	3,322,956	660,396	447,986
INSS	6100	345,529	2,410,694	146,767	1,946,554	1,164,916	2,419,240	365,755	162,871
ADR	6200	349,701	1,498,638	200,080	806,692	1,098,852	1,205,364	236,385	118,093
COG	6300	401,349	1,805,056	331,307	1,350,516	837,569	1,991,490	422,817	110,536
OSTS	6400	361,166	1,581,705	74,742	835,174	1,371,238	1,428,604	301,976	345,877
OMP	6500	1,016,603	6,954,729	1,022,721	5,531,606	4,619,277	4,739,650	1,191,870	697,968
PLPM	6600	429,315	2,715,550	186,210	1,860,048	668,242	924,560	231,353	169,640
GTSV	6700	789,215	4,726,551	1,058,707	3,739,562	2,915,490	3,880,310	1,217,686	670,440
TOTAL	(6000-6700)	5,026,746	31,686,055	3,398,291	17,257,170	15,005,514	19,909,214	5,122,238	2,910,398
SUBTOTAL	(0100-6700)	10,512,941	68,250,420	6,871,241	43,755,647	34,985,111	50,892,274	11,019,721	6,470,006
OTHER ACTIVITIES*									
CMSV	6800	276,330	1,849,371	62,406	319,039	1,048,708	1,962,187	242,195	51,932
ANCS	6900	70,244	1,095,029	215,557	852,126		1,808,914	708,835	47,526
AUXO	7000	163,658	3,354,554	1,725,766	1,320,801	180,293	2,360,076	744,952	
PERA	7100	52,463							
LTD	7200	50,000	11,956	500,000					
TPS	7300	76,527	1,466,967	144,831	1,402,075		102,568	67,290	98,418
TOTAL	(6800-7300)	671,212	7,777,877	2,648,560	3,894,041	1,229,001	6,233,745	1,763,272	197,876
SUBTOTAL	(0100-7300)	11,184,153	76,028,297	9,519,801	47,649,688	36,214,112	57,126,019	12,782,993	5,667,882
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	594,580	4,699,709	552,598	1,265,530	843,588	2,715,292	691,186	300,969
TOTAL EXPENDITURES AND OTHER OUTGO		11,778,733	80,728,006	10,072,399	48,915,218	37,057,700	59,841,311	13,474,179	6,968,851

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1]
1984-85 FISCAL YEAR

ACTIVITY	CODE	GLENDALE	GROSSMONT	HARTNELL	IMPERIAL	KERN	LAKE TAHOE	LASSEN	LONG BEACH
INSTRUCTIONAL*									
AGNR	0100		132,999	566,472	80,700	416,411	1,336	275,829	69,984
APED	0200	7,895	85,610		9,778	36,534			
BTOS	0400	316,571	670,647	183,165		641,463	35,084	73,403	950,708
BSNS	0500	405,654	1,005,233	375,663	370,676	1,203,038	91,784	211,963	1,382,035
COMM	0600	42,105	297,300	3,596		126,675		47,031	
CONF	0700	24,420	464,026	125,401		415,923	28,171	146,305	314,361
EDUC	0800	154,849	496,548	423,409	351,176	1,651,211	33,732	324,366	1,864,329
ENGF	0900	165,694	776,582	493,364	516,737	1,765,000		672,331	2,452,117
FAAR	1000	841,972	1,424,840	548,198	379,600	1,137,557	124,078	166,690	1,908,867
FORL	1100	258,161	787,108	197,108	27,033	722,486	13,102	7,701	535,909
HEOC	1200	874,541	807,321	884,491	347,954	1,226,159	24,895	141,011	1,298,980
CIHE	1300	224,264	282,066	30,022	58,350	1,914,054	29,077	162,944	975,422
LAW	1400	57,487						15,223	
MULT	1500	1,129,408	1,701,682	490,241	703,852	1,478,492	5,633	140,555	2,897,351
TYEC	1600		45,265	2,315			67,127		
MATH	1700	428,319	1,064,552	303,926	240,314	815,634	51,220	276 104,516	914,662
MTLS	1800								
PHYS	1900	537,831	837,410	883,449	195,221	475,334	65,486	64,860	611,676
PSYC	2000	267,934	747,444	109,120	220,864	741,569	79,646	48,475	
RAS	2100	40,571	358,872	207,586	82,715	456,706	4,125	49,949	207,488
SOCS	2200	894,759	1,354,630	530,594	276,461	1,113,927	46,569	95,675	1,734,952
COMS	3000	87,682	49,546	3,316		56,356		32,297	
ANTS	4900	674,493	247,400	136,085	246,939	906,075	45,810	231,787	146,524
OTOT	5900	44,073		48,140	57,038	43,415		15,379	149,201
TOTAL	(0100-5900)	9,151,111	12,792,907	5,486,631	3,855,497	16,546,613	702,032	2,886,579	18,447,967
ADMIN + SUPPORT*									
INAD	6000	1,081,774	663,945	494,865	407,516	1,503,215	111,004	410,090	2,712,196
INSS	6100	790,591	981,932	355,966	307,567	944,016	114,545	181,077	1,216,361
AOR	6200	474,448	564,426	292,305	152,936	551,723	96,285	172,638	851,616
COG	6300	760,794	1,037,616	431,198	1,181,215	1,300,054	27,135	104,161	1,424,345
OSTS	6400	1,303,442	859,643	531,624	389,251	885,446	16,463	336,848	1,764,869
OMP	6500	1,542,621	3,715,342	1,272,253	861,652	3,984,342	136,605	743,144	4,362,990
PLPM	6600	521,655	1,115,660	404,635	211,902	940,188	124,081	201,344	818,635
STSV	6700	1,510,075	1,339,185	815,572	531,474	1,711,107	412,626	570,403	2,066,262
TOTAL	(6000-6700)	7,825,678	11,026,761	4,359,452	4,041,548	13,810,280	1,042,745	2,807,735	15,897,344
SUBTOTAL	(0100-6700)	16,976,789	23,819,668	9,846,083	7,897,045	30,356,893	1,744,777	5,694,314	34,345,311
OTHER ACTIVITIES*									
CHSV	6800	42,358	447,251	731,087	87,216	282,596	76,778	29,327	399,692
ANCS	6900	175,545	384,770	247,220	455,610	638,564	34,195	315,710	13,163
AUXO	7000	410,247	730,297	214,668	197,297	32,055	378,119	249,250	895,330
PERA	7100		3,419			24,567	85,775	12,469	
LTD	7200					16,883			
TPS	7300		112,852	547,689		1,095,336	61,073	42,519	9,320
TOTAL	(6800-7300)	628,150	1,598,597	1,742,664	737,331	2,086,988	631,940	649,275	1,317,505
SUBTOTAL	(0100-7300)	17,604,939	25,418,265	11,588,747	8,634,376	32,443,881	2,376,717	6,343,589	35,662,816
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	1,394,182	622,020	487,847	144,346	969,163	149,113	222,332	821,948
TOTAL EXPENDITURES AND OTHER OUTGO		18,999,121	26,040,285	12,076,594	8,778,722	33,413,044	2,525,830	6,565,921	36,484,764

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

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TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1/]
1984-85 FISCAL YEAR

ACTIVITY	CODE	LOS ANGELES	LOS RIOS	MARIN	MENDOCINO LAKE	MERCED	MIRA COSTA	MONTEREY PENINSULA	MT. SAN ANTONIO
INSTRUCTIONAL*									
AGNR	0100	1,133,070	344,734	51,585	135,165	517,314	94,075	31,744	593,774
ARED	0200	824,731	243,687	25,258					
BIOS	0400	4,956,548	1,464,883	416,555	42,894	251,788	157,454	335,000	532,675
CHEM	0500	3,276,530	1,191,967	702,434	214,301	456,514	321,402	835,574	1,488,352
COMM	0600	1,942,534	111,982	118,260	61		8,955	30,349	147,816
CMNF	0700	1,976,038	334,365	140,598		94,122	170,579	241,852	522,430
EDUC	0800	2,558,964	2,407,452	641,832	125,921			438,242	
ENGR	0900	10,958,190	2,610,757	1,494,453	107,764	897,947	594,105	350,583	1,566,968
FAAR	1000	4,811,961	2,148,074	1,273,362	110,469	541,364	478,119	1,527,133	1,647,189
FORL	1100	3,458,807	229,979	414,447	311,050	422,537	469,494	852,260	1,527,433
HEOC	1200	7,439,270	1,490,230	451,516	49,380	509,924	278,437	261,810	1,829,384
CENE	1300	2,971,771	810,623	10,341	59,942	129,224	44,668	89,367	685,300
LAW	1400	651,209	41,280						
HULT	1500	10,199,473	4,511,369	749,306	136,388	663,950	546,739	1,867,333	1,536,098
LISC	1600	14,835	7,732	14,368	9,410		8,306		
MATH	1700	5,721,850	2,571,943	471,734	95,137	314,840	177,311	377,167	864,969
MILS	1800								
PHYS	1900	5,544,827	1,803,741	484,288	61,309	308,413	86,558	436,541	780,828
PSYC	2000	3,379,939	1,246,354	214,520	44,081		119,329	117,831	506,511
PAS	2100	542,969	1,634,134	68,697	17,924	82,756	185,035	314,930	549,314
SOCS	2200	7,910,418	2,711,699	677,504	166,370	526,155	480,430	405,458	1,135,440
COMS	3000	401,344	232,735			155,024	165,010	1,594	161,031
INTS	4900	4,329,539	335,611	1,842,062	59,263	404,849	547,282	165,429	966,558
AIBI	5900		19,014	33,643				43,179	136,327
TOTAL	(0100-5900)	100,970,243	32,829,741	9,693,569	1,820,457	6,424,442	5,526,700	6,426,944	17,481,788
ADMIN + SUPPORT*									
INAD	6000	15,893,996	3,378,750	826,203	439,963	481,972	684,662	712,201	1,083,275
INSS	6100	6,605,008	1,000,576	344,534	195,040	447,648	520,968	436,947	1,554,817
ADMS	6200	4,404,503	1,407,662	340,305	102,024	359,298	444,939	415,633	824,448
CDS	6300	7,960,162	2,409,963	830,798	195,814	429,503	543,415	844,105	780,676
OSTS	6400	6,769,425	1,787,645	644,900	170,914	1,491,765	486,950	644,103	1,174,479
OMP	6500	23,720,158	7,891,912	2,455,137	371,649	1,488,437	1,294,214	1,388,849	4,333,896
PLPM	6600	6,131,780	1,378,147	662,530	225,614	376,368	543,769	704,366	496,920
STSV	6700	13,377,761	6,491,150	1,879,476	730,430	1,124,107	852,917	820,708	2,541,102
TOTAL	(6000-6700)	84,275,732	27,849,230	7,745,442	2,352,500	6,228,159	4,813,604	4,593,406	12,775,823
SUBTOTAL	(0100-6700)	195,245,975	60,676,971	17,439,011	4,172,957	12,652,601	10,340,504	11,020,350	30,257,611
OTHER ACTIVITIES*									
CHSV	6800	3,374,674	799,327	698,338	42,174	784,754	469,927	226,917	1,101,965
AMCS	6900	1,155,974	668,787	13,290	118,617	321,924	460,437	324,171	447,269
AUXO	7000	134	418,183	380,061	158,083		369,709	909,820	298,166
PPRA	7100						47,892		-90
LTD	7200								
TPS	7300	1,173,164	641,068	578,318	196,842	356,397	587,277	87,013	
TOTAL	(6800-7300)	5,703,946	2,527,485	1,671,907	507,716	1,383,075	1,935,241	1,581,927	1,847,332
SUBTOTAL	(0100-7300)	200,949,921	63,204,456	19,110,918	4,680,673	14,035,676	12,275,745	12,602,271	32,074,943
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		3,801,117	1,163,986	268,408	177,720	215,407	968,138	625,515	1,300,977
TOTAL EXPENDITURES AND OTHER OUTGO		204,751,038	64,368,442	19,379,326	4,858,393	14,251,083	13,243,883	13,227,786	33,375,920

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1/]
1984-85 FISCAL YEAR

| ACTIVITY | CODE | ALAMEDA | ALLAN HANCOCK | AMERICAN RIVER | ANTELOPE VALLEY | BAKERSFIELD | BARSTOW | BUTTE | CABRILLO | CALIFORNIA MARITIME ACADEMY | CANADA | CERRITOS | CERRO COSO | CHABOT | CHAFFEY | CITRUS | CLOVIS | COACHELLA VALLEY | COLLEGE OF THE CANYONS | COLLEGE OF THE DESERT | COLLEGE OF THE SEQUOIAS | COLLEGE OF THE SISKIYOUS | COLUMBIA | COMPTON | CONTRA COSTA | COPPER MOUNTAIN | CUESTA | CUYAMACA | CYPRESS | DE ANZA | DEL MAR | EAST LOS ANGELES | EL CAMINO | EL CENTRO | FEATHER RIVER | FOOTHILL | FRESNO | FULLERTON | GAVILAN | GLENDALE | GOLDEN WEST | GROSSMONT | HARBOR | HARTNELL | IMPERIAL | INDIAN VALLEY | IRVINE VALLEY | KERN | LAKE TAHOE | LANCASTER | LASSEN | LONG BEACH | LOS ANGELES | LOS ANGELES HARBOR | LOS ANGELES MISSION | LOS ANGELES PIERCE | LOS ANGELES SOUTHWEST | LOS ANGELES VALLEY | LOS ANGELES WEST | LOS ANGELES TRADE-TECH | LOS MEDANOS | MARIN | MENDOCINO | MERCED | MIRACOSTA | MODESTO | MONO | MONTEREY PENINSULA | MOORPARK | MOUNT SAN ANTONIO | MOUNT SAN JACINTO | NAPA VALLEY | NORTH ORANGE | PALO VERDE | PALOMAR | PASADENA AREA | PERALTA | RANCHO SANTIAGO |
|---|---|---

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY 1/
1984-85 FISCAL YEAR

ACTIVITY	CODE	REDWOODS	RIO HONDO	RIVERSIDE	SADDLEBACK	SAN BERNARDINO	SAN DIEGO	SAN FRANCISCO	SAN JOAQUIN DELTA
INSTRUCTIONAL*									
AGRD	0100	258,844		7,665	159,518	84,781	132,916	310,296	449,156
ARED	0200				187,210		441,348	268,270	
ATOS	0400	300,044	334,358	525,260	476,746	571,420	1,133,462	501,649	453,936
BSNS	0500	526,843	1,187,636	719,816	1,205,057	1,445,885	3,976,295	4,108,982	1,114,315
COMM	0600	15,873	265,513	41,457	391,530	152,743	846,666	206,182	143,136
CTNF	0700	146,665	137,784	272,943	268,418	256,054	794,621	852,246	564,959
EDUC	0800	359,310	853,703	1,026,584	1,477,691	967,440	2,574,046	2,436,424	1,448,295
ENGF	0900	1,073,547	1,254,431	693,524	774,614	1,642,139	3,661,139	3,001,509	1,575,649
FAAR	1000	588,136	879,664	821,861	2,397,894	715,491	2,009,220	2,370,214	1,663,356
FORL	1100	83,491	227,540	286,742	446,529	334,334	816,202	1,060,273	532,111
HFDC	1200	540,901	1,442,523	836,775	945,455	1,637,291	3,807,194	2,446,078	1,374,909
HEHE	1300	83,787	101,264	197,698	295,580	173,410	1,334,170	952,048	582,449
LAW	1400				111,092		2,208	35,040	
MULT	1500	464,584	1,591,240	1,239,549	2,016,702	1,688,622	2,117,767	3,973,801	1,435,080
LTSC	1600		24,627	2,703				47,700	
MATH	1700	202,985	572,061	459,700	828,289	525,163	1,736,516	982,680	904,640
MILS	1800			1,763					
PHYS	1900	311,143	472,862	564,019	1,199,824	1,401,966	1,210,187	1,528,989	668,268
PSYC	2000	135,644	179,693	152,644	317,750		1,064,616	753,686	255,311
PAS	2100	324,142	1,279,548	543,771	740,795	300,725	977,004	870,850	414,763
SOCS	2200	339,404	602,735	810,608	1,644,772	1,419,132	1,519,763	1,526,763	866,437
CDHS	3000			53,107		78,644	260,341	78,064	
VHTS	4900	367,350	465,929	66,107	2,177,577	350,125	5,604,743	9,100,420	751,624
ETOT	5900		51,265		111,574			1,401,420	
TOTAL	(0100-5900)	6,347,033	12,004,030	9,633,016	18,417,611	13,566,361	32,389,362	38,147,967	14,880,226
ADMIN + SUPPORT*									
ANAD	6000	1,206,764	384,702	885,913	2,294,376	1,230,378	4,762,059	4,823,727	1,349,291
ANSS	6100	386,635	520,052	592,684	1,322,779	772,101	1,538,266	1,728,582	906,643
ADR	6200	181,363	347,526	361,939	862,702	465,074	1,629,972	1,162,558	624,034
CDS	6300	374,011	685,952	812,712	1,764,780	613,003	2,466,931	2,540,171	1,242,769
OSTS	6400	170,556	709,054	342,303	893,601	1,022,640	1,717,002	1,822,679	1,210,304
OMP	6500	1,466,171	2,001,854	2,044,416	4,007,443	3,342,490	6,438,646	9,058,668	3,216,436
PLPM	6600	1,004,444	1,005,524	1,247,841	2,592,046	1,300,687	2,788,337	4,402,952	1,777,413
PSV	6700	1,291,700	1,317,761	1,177,044	4,629,095	2,401,057	8,611,117	7,752,665	1,777,013
TOTAL	(6000-6700)	5,695,864	6,372,984	7,612,833	16,027,812	10,870,440	30,559,045	29,305,356	10,301,496
SUBTOTAL	(0100-6700)	12,042,897	18,377,014	17,445,849	34,445,423	24,436,801	62,948,407	67,513,305	25,181,716
OTHER ACTIVITIES*									
CTSV	6800	244,347	304,888	700,282	367,511	244,210	390,883	477,265	351,461
ANCS	6900	274,756	308,922	483,299	891,561	334,664	532,876	336,335	56,070
AUXO	7000	262,698		163,601	116,007		14,549,819		508,804
PERA	7100	500			193,160		1,892,585		
LTD	7200								
TPS	7300	140,054	197,024	44,776	1,276,919	202,958	211,819	20,000	213,580
TOTAL	(6800-7300)	874,357	810,834	1,369,581	2,845,188	783,832	16,777,455	835,600	1,189,915
SUBTOTAL	(0100-7300)	12,917,254	19,187,848	18,815,430	37,290,611	25,220,633	79,725,862	68,348,905	26,371,631
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	304,085	321,657	1,048,059	1,389,771	613,332	1,679,744	423,892	783,633
TOTAL EXPENDITURES AND OTHER OUTGO		13,221,339	19,509,505	19,863,489	38,680,382	25,833,965	81,405,606	68,772,797	27,155,264

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY*/
1984-85 FISCAL YEAR

ACTIVITY	CODE	SAN JOSE	SAN LUIS OBISPO	SAN MATEO	SANTA BARBARA	SANTA CLARITA	SANTA MONICA	SEQUOIAS	SHASTA-TE-TR
INSTRUCTIONAL*									
AGRI	0100			185,279	71,051			413,142	406,355
ARED	0200			165,760	2,924			82,491	
BIOS	0300	636,587	675,481	1,102,560	506,990	140,477	216,627	253,505	275,407
BSNS	0500	1,8[illegible],377	643,367	2,446,595	932,045	816,873	636,671	642,510	644,261
COMM	0600	88,355	174,101	134,788	40,867	47,951	324,708	76,744	65,054
CMNC	0700	339,466	72,874	320,836	272,531	49,534	416,097		109,102
EDUC	0800	385,720	444,805	2,857,570	819,993	131,449	902,023	726,119	892,884
ENGF	0900	2,[illegible]56,358	920,568	2,850,716	855,046	185,515	974,697	829,202	726,944
FAAR	1000	288,879	56,950	1,047,661	1,[illegible]58,963	80,339	2,[illegible]02,248	543,696	657,263
FORL	1100	685,870	372,831	276,260	279,797	259,646	843,648	98,378	823,834
HEOC	1200	127,978	252,276	293,491	230,346		332,744	283,854	305,978
LAN	1400								
MULT	1500	1,523,887	509,044	3,077,607	1,522,852	286,700	1,605,237	508,535	402,767
PSYC	1600	2,774							
MATH	1700	734,472	317,270	1,310,943	481,924	268,635	847,939	230,589	374,119
OTLS	1800								
PHYS	1900	581,990	317,176	1,197,315	805,036	123,470	681,491	355,901	296,894
PSTC	2000	367,577	96,343	315,908	147,169	86,140	420,407		122,205
SAB	2100	830,668	27,513	1,[illegible]42,515	30,694	25,460	240,167	500,860	456,071
SOCS	2200	771,202	349,939	2,[illegible]69,115	685,864	240,928	870,630	613,263	516,210
COMS	3000	774,395		1,[illegible]51,140	485,640		1,[illegible]37,187		274,590
UNTS	4900	1,427,392	13,452	854,239	549,116	12,792	498,155	311,720	249,726
BIOT	5900		3,217	1,[illegible]54,777	9,000				33,536
TOTAL	(0100-5900)	13,860,436	4,427,886	23,573,748	10,537,099	2,273,063	13,708,816	6,882,223	6,700,994
ADMIN + SUPPORT*									
FINAD	4000	1,[illegible]35,103	318,599	2,[illegible]51,017	444,007	245,467	849,654	120,718	784,310
INSS	4100	1,130,966	469,431	2,[illegible]76,519	807,426	248,139	1,403,039	449,535	471,385
ADR	4200	650,787	191,846	1,[illegible]79,027	831,253	116,285	1,[illegible]05,311	171,172	887,950
CSC	4300	1,[illegible]28,127	300,626	1,[illegible]69,185	500,987	69,[illegible]51	1,137,536	258,065	304,535
OSTS	4400	549,144	220,769	1,[illegible]73,190	721,141	244,[illegible]63	851,367	629,[illegible]33	467,886
OMP	4500	3,[illegible]46,[illegible]47	1,[illegible]60,[illegible]39	3,[illegible]74,[illegible]14	1,[illegible]26,[illegible]55	1,[illegible]63,[illegible]26	3,[illegible]68,[illegible]07	1,[illegible]63,[illegible]32	1,[illegible]65,[illegible]26
PLPM	4600	1,[illegible]54,[illegible]08	354,760	1,[illegible]54,[illegible]44	539,[illegible]76	154,[illegible]44	1,[illegible]08,[illegible]19	1,[illegible]84,[illegible]74	496,[illegible]16
STSV	4700	3,[illegible]45,[illegible]86	1,[illegible]26,[illegible]24	3,[illegible]10,[illegible]78	2,[illegible]77,[illegible]07	479,[illegible]29	2,[illegible]94,[illegible]79	1,[illegible]84,[illegible]23	1,[illegible]74,[illegible]18
TOTAL	(6000-6700)	12,510,650	4,644,841	17,179,376	7,261,174	3,149,173	11,906,665	4,594,651	5,353,672
SUBTOTAL	(0100-6700)	26,371,086	8,474,527	40,753,124	17,818,273	5,422,236	25,615,481	11,476,874	12,054,666
OTHER ACTIVITIES*									
CNSV	4800	417,495	434,331	833,206	124,184	244,407	544,985	2,398	85,916
ANCS	4900	46,642	155,273	216,329	300,584	143,263	479,944	400,300	78,700
AUXO	7000	647,253	582,456	1,050,251			977,681	338,025	543,263
PERA	7100	112,011					56,076		
LTD	7200								25,279
TPS	7300	3,859,138	314,585	26,515	1,250,826	33,528			5,270
TOTAL	(6800-7300)	5,133,691	1,485,625	2,736,181	1,745,594		2,040,506	820,723	678,428
SUBTOTAL	(0100-7300)	31,504,777	9,960,152	43,489,305	19,563,867	5,845,376	27,655,987	12,297,597	12,733,094
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES	(0100-7100)	406,819	219,314	1,525,917	1,083,096	152,721	1,290,954	353,776	457,427
TOTAL EXPENDITURES AND OTHER OUTGO		31,913,596	10,179,466	45,015,222	20,646,963	5,998,097	28,946,941	12,651,373	13,190,521

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1/]
1984-85 FISCAL YEAR

ACTIVITY	CODE	SIERRA	SISKIYOU	SOLANO	SONOMA	SOUTH COUNTY	SOUTH-WESTERN	STATE CENTER	VENTURA
INSTRUCTIONAL*									
AGNR	0100	267,941	74,339	76,341	456,394	86,754	470	530,040	555,373
ARED	0200					88,141	79,861	68,778	
BTOS	0400	252,848	110,205	198,591	585,061	543,426	244,841	537,028	861,122
BSNG	0500	465,422	155,207	649,103	1,292,036	1,533,101	813,971	1,311,377	1,574,361
COMM	0600		63,516	56,946	50,615	107,256	56,058	65,684	221,364
CTNF	0700	292,943	77,217	210,699	365,255	656,883	504,499	190,377	486,693
EDUC	0800	566,624	430,524	498,389	3,240,096	1,747,941	906,152	1,160,766	2,096,100
ENGR	0900	980,116	115,369	950,098	1,670,930	1,940,956	624,554	1,040,123	1,492,511
FAAR	1000	418,463	557,420	462,179	1,591,966	1,127,658	861,840	1,035,405	1,782,304
FORL	1100	139,506	67,567	166,963	562,961	191,383	151,065	274,777	405,231
HEDC	1200	267,434	72,376	198,864	598,336	494,504	433,539	852,539	744,898
CFHE	1300	143,876	54,079	278,400	473,124	21,180	68,699	235,372	343,136
LAW	1400								2,444
MULT	1500	614,817	188,436	664,841	1,897,930	2,024,010	975,930	1,364,840	2,037,104
LTSC	1600		160			6,994			
MATH	1900	336,137	87,777	328,119	1,037,940	951,017	585,963	583,352	1,039,523
MILS	1800					231			
PHYS	1900	456,907	180,456	252,982	655,231	813,226	402,291	424,067	1,175,623
PSYC	2000	152,484	34	126,411		215,430	234,716	239,093	436,452
PAS	2100	125,900	51,560	375,665	1,113,334	330,094	453,366	491,071	367,983
SOCS	2200	464,196	155,373	478,634	1,191,361	1,024,082	673,648	1,265,790	1,286,308
CONS	2300		2,432	146,846			16,630	26,333	4,569
INTS	2400	813,823	335,954	1,166,683	340,998	523,484	516,451	867,054	2,386,593
TED	5900			57,305	98,678	62,809	62,809	62,809	57,171
TOTAL	(0100-5900)	6,760,939	2,570,216	6,520,367	17,280,859	15,235,193	9,316,652	13,338,401	20,241,675
ADMIN + SUPPORT*									
LMAD	6000	763,465	304,404	503,710	1,309,090	1,144,961	714,707	1,712,689	4,530,667
LNSS	6100	1,607,397	1,201,765	1,818,600	1,674,368	1,962,524	1,042,264	1,731,241	3,305,191
ADB	6200	897,631	1,146,318	1,837,070	601,245	830,806	402,250	750,575	730,841
COF	6300	313,055	120,703	433,450	840,697	1,445,716	795,110	885,197	1,440,656
OSTS	6400	491,717	77,719	976,995	695,269	904,253	420,055	829,509	1,715,207
OHP	6500	689,133	460,178	1,118,322	2,226,757	3,422,656	2,780,146	3,046,365	1,928,647
PLPM	6600		1,156,400	1,307,448	1,251,774	1,504,871	1,747,401	2,215,674	1,786,983
GISV	6700	3,458,372	859,510	1,502,020	1,559,594	1,556,871	1,555,523	1,560,130	1,930,895
TOTAL	(6000-6700)	6,500,070	2,077,776	4,992,326	8,757,752	11,079,854	8,333,744	13,006,749	18,485,988
SUBTOTAL	(0100-6700)	13,261,009	4,647,992	11,520,693	26,038,611	26,315,047	17,650,396	26,345,150	38,727,663
OTHER ACTIVITIES*									
CHSV	6800	241,844	49,393	425,198	241,231	412,583	122,313	344,268	561,986
ANCS	6900	552,444	26,371	303,059	677,626	265,866	241,427	704,672	750,095
AUXO	7000	154,344	183,641	285,847	644,372	27,975	199,741	1,260,168	37,131
FSRA	7100			253,232			73,650		
LTD	7200								
TPS	7300	296,844		175,954	149,881		49,373	1,086,758	797,964
TOTAL	(6800-7300)	970,732	261,405	1,443,290	1,674,510	726,547	756,704	2,895,886	2,147,176
SUBTOTAL	(0100-7300)	14,231,741	4,909,397	12,963,983	27,713,121	27,041,594	18,407,100	29,241,036	40,874,839
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		1,097,110	236,432	331,166	555,719	1,043,865	1,760,169	815,386	839,692
TOTAL EXPENDITURES AND OTHER OUTGO		15,328,851	5,145,829	13,295,149	28,268,840	28,085,459	20,167,269	30,056,422	41,714,531

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

TABLE VIII-7

CALIFORNIA COMMUNITY COLLEGES
GENERAL FUND EXPENDITURES BY ACTIVITY[1/]
1984-85 FISCAL YEAR

ACTIVITY	CODE	VICTOR VALLEY	WEST HILLS	WEST KERN	WEST VALLEY	YOSEMITE	YUBA	STATEWIDE TOTAL
INSTRUCTIONAL*								
AGNR	0100	59,326	377,327			979,434	459,483	13,209,759
AREO	0200			4,268	51,793	64,585		2,734,177
BIOS	0400	195,810	90,777	41,249	574,917	668,183	361,412	24,734,177
BSNS	0500	468,326	152,283	114,736	1,662,296	1,037,992	791,381	83,434,426
COMM	0600	3,581	16,177	44,111	48,652	179,948	37,372	10,240,344
CANF	0700	111,114	87,066	100,457	312,372	510,282	212,947	27,315,007
EDUC	0800	134,052	241,739	546,163	1,656,448	1,425,916	660,236	65,896,236
ENGF	0900	306,230	321,077	297,811	1,327,554	969,040	407,140	68,667,811
FAAR	1000	231,452	176,764	152,400	1,452,675	1,297,795	511,647	64,646,539
FORL	1100	87,625	19,206	39,923	505,013	164,709	107,791	22,610,896
HEOC	1200	506,447	6,067	420	872,852	1,381,779	515,913	89,596,158
HOME	1300	106,946		52,744	272,064	431,473	193,903	25,827,140
LAN	1400							5,862,540
HULT	1500	429,818	261,182	166,662	1,841,952	1,433,097	687,393	97,754,748
LYSC	1600							281,000
MATH	1700	211,904	128,104	118,990	1,296,351	715,497	306,490	49,241,428
MILS	1800							1,994
PHYS	1900	196,004	113,190	62,783	936,963	556,339	275,042	45,204,024
PSYC	2000	111,655	42,017	1,918	167,141	287,683	169,238	21,632,936
RAS	2100	30,809	21,556	14,706	341,803	1,186,111	122,928	24,171,106
SOCS	2200	129,539	147,243	206,894	1,179,666	652,915	316,368	65,011,256
COMS	4000	21,544			293,824	15,239	260,751	12,501,083
INTS	4900	101,984		114,820	412,746	867,407	573,584	64,031,400
OTHI	5900		58,202		84,502		87,163	2,976,049
TOTAL	(0100-5900)	3,540,594	2,180,069	2,103,295	15,324,585	14,846,388	7,407,198	926,137,534
ADMIN + SUPPORT*								
INAD	6000	242,036	517,058	117,142	1,325,989	734,273	1,070,132	108,220,701
INSS	6100	268,270	166,628	223,908	1,530,525	1,267,619	496,947	82,365,581
ADM	6200	162,545	48,769	16,264	592,761	522,354	269,491	36,312,710
COG	6300	624,965	147,118	176,925	1,053,366	677,525	580,246	63,273,992
OSYS	6400	355,477	367,035	342,069	1,000,357	1,655,075	888,652	67,468,625
OMP	6500	1,102,659	671,789	732,495	3,407,662	2,490,726	1,577,578	203,463,796
PLPM	6600	194,353	177,709	174,421	1,755,535	968,527	591,565	46,570,615
PLSV	6700	855,636	543,753	375,805	3,093,563	1,656,962	1,026,494	105,777,463
TOTAL	(6000-6700)	3,063,661	2,860,699	2,084,067	12,768,758	10,373,043	6,503,108	756,452,480
SUBTOTAL	(0100-6700)	6,604,255	5,040,768	4,187,362	28,093,343	25,219,431	13,910,306	1,682,590,014
OTHER ACTIVITIES*								
CHSV	6800	142,969	145,393	133,229	865,019	468,021	85,771	31,816,965
ANCS	6900	178,076	186,142	407,309	32,064	238,148	97,081	28,076,743
AUXO	7000			371,633	1,534,654			42,663,069
PENA	7100			12,565			3,179	2,476,606
LTD	7200	0	0	0	0	100,929	0	709,047
TPS	7300	600,000	91,152	427,431	1,188,436	35,843	90,617	28,287,487
TOTAL	(6800-7300)	921,025	422,687	1,337,187	3,620,173	843,811	276,648	135,026,119
SUBTOTAL	(0100-7300)	7,525,280	5,463,455	5,524,549	31,713,516	26,063,242	14,186,954	1,817,616,133
OBJECT OF EXPENDITURE 6000 (CAPITAL OUTLAY) FOR ALL ACTIVITIES (0100-7100)		72,190	376,035	303,249	793,574	767,130	521,893	59,680,310
TOTAL EXPENDITURES AND OTHER OUTGO		7,597,470	5,839,490	5,827,798	32,507,090	26,830,372	14,708,847	1,877,296,442

* OBJECT OF EXPENDITURE 1000-5000 ONLY, EXCLUDES CAPITAL OUTLAY 6000

PART IX FINANCIAL TRANSACTIONS, OTHER THAN GENERAL FUND

(Fiscal Year 1984-85)

GOVERNMENTAL FUNDS GROUP

Debt Service Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUND: BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1984-85

TABLE IX-1

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	272,833	216,538	208,814	0	280,557
ANTELOPE VALLEY	191,304	103,934	265,123	0	29,115
BARSTOW	13,787	5,466	0	0	19,253
CABRILLO	543,664	672,865	644,756	0	571,773
CITRUS	28,731	274,231	293,294	16,331	25,999
COACHELLA VALLEY	703,469	347,139	561,213	0	489,395
COMPTON	66,137	15,098	42,314	0	40,921
FOOTHILL	267,300	1,038,310	1,054,137	0	251,373
FREMONT NEWARK	487,377	987,426	965,830	0	508,973
GAVILAN	208,600	201,959	196,911	0	213,648
GLENDALE	3,510	61,493	60,840	0	4,163
GROSSMONT	299,403	267,825	279,883	0	287,345
HARTNELL	54,092	7,830	18,279	-43,643	0
LASSEN	13,889	36,041	36,750	0	13,180
LOS ANGELES	1,011,508	1,495,743	1,822,560	0	684,691
LOS RIOS	934,631	853,688	908,052	0	880,267
MIRA COSTA	140,001	163,868	162,920	0	140,949
MONTEREY PENINSULA	74,461	63,543	67,451	0	70,553
MT SAN JACINTO	23,526	104,868	102,558	0	25,836
NAPA	119,280	133,677	133,119	0	119,838
NORTH ORANGE	645,550	150,568	610,805	0	185,313
PALO VERDE	31,590	29,376	30,176	0	30,790
PALOMAR	162,031	192,480	180,670	0	173,841
PERALTA	1,083,372	2,584,850	2,678,470	0	989,752
RANCHO SANTIAGO	3	0	0	-3	0
REDWOODS	231,991	168,626	188,640	0	211,977
RIO HONDO	331,223	598,782	621,111	0	308,894
RIVERSIDE	31,157	91,093	107,554	0	14,696
SADDLEBACK	601,175	633,823	655,684	0	579,314
SAN DIEGO	80,813	264,411	292,935	0	52,289
SAN JOAQUIN	122,286	1,222,408	1,204,075	0	140,619
SAN LUIS OBISPO	1,405,730	1,312,675	1,438,055	-836	1,279,514
SAN MATEO	457,546	640,483	817,600	-1,667	278,762
SANTA BARBARA	946,938	529,403	591,264	0	885,077
SANTA CLARITA	902,509	1,505,810	1,374,715	0	1,033,604
SANTA MONICA	8,528	139,420	0	-139,768	8,180
SHASTA-TE-TR	657,626	547,135	540,167	0	664,594
SOLANO	1,366,236	1,547,429	1,462,279	-2,616	1,448,770
SOUTH COUNTY	764,651	798,682	771,118	0	792,215
SOUTHWESTERN	355,030	321,437	344,355	0	332,112
VENTURA	81,985	554,139	515,690	-47,434	0
VICTOR VALLEY	4,296	1,521	0	0	5,817
YOSEMITE	2,552	0	0	-2,552	0
YUBA	361,311	26,148	118,145	0	269,314
STATEWIDE	16,026,532	20,910,241	22,372,312	-222,188	14,342,273

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUND: REVENUE BOND INTEREST AND REDEMPTION FUND
FISCAL YEAR 1984-85

TABLE IX-2

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE. (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
CERRITOS	312,619	31,262	50,238	0	293,643
CHAFFEY	139,035	0	17,825	26,744	147,954
CONTRA COSTA	56,677	9,609	10,070	11,400	67,616
FCOTHILL	78,675	8,127	20,800	0	66,002
GAVILAN	4	11,876	11,880	0	0
KERN	258,885	21,435	139,802	-137,046	3,472
LASSEN	4,196	458	29,920	29,920	4,654
MONTEREY PENINSULA	32,559	0	17,975	18,169	32,753
MT. SAN ANTONIO	546,920	50,073	48,050	50,726	599,369
PERALTA	56,110	0	55,055	55,055	56,110
REDWOODS	354,044	41,197	32,812	62,813	425,242
SAN FRANCISCO	550	24,550	24,550	0	550
SAN JOAQUIN	73,314	22,920	72,245	0	23,989
SHASTA-TE-TR	119,043	10,459	56,250	56,250	129,502
SIERRA	6,034	0	61,695	70,000	14,339
SISKIYOU	46	194	13,400	21,733	8,573
SONOMA	42,686	17,492	59,876	17,637	17,939
STATE CENTER	34,335	4,424	35,300	35,450	38,909
WEST KERN	41,073	4,590	13,851	13,851	45,663
YUBA	48,268	3,398	48,169	48,169	51,666
STATEWIDE	2,204,773	262,064	819,763	380,871	2,027,945

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
DEBT SERVICE FUND: OTHER DEBT SERVICES FUNDS
FISCAL YEAR 1984-85

TABLE IX-3

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	DEBT RETIRE (PRINCIPAL & INTEREST CHG)	NET OTHER IN/OUTGO	ENDING BALANCE
CONTRA COSTA	7,446,072	550,938	7,443,891	33,947	587,066
SAN JOSE	-277,373	196,684	0	2,000,000	1,919,311
SOLANO	205,951	21,869	31,350	-32,192	163,278
YUBA	109,957	7,754	0	0	117,711
STATEWIDE	7,484,407	777,245	7,475,241	2,001,755	2,788,166

GOVERNMENTAL FUNDS GROUP

Special Revenue Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1984-85

TABLE IX-4

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ANTELOPE VALLEY	135,526	904,143	729,064	175,079	-26,500	284,105
BARSTOW	98,570	181,955	185,103	-3,148	0	95,422
COAST	691,966	2,852,633	2,174,742	677,891	0	1,039,847
EL CAMINO	1,375,392	3,563,474	3,282,178	280,296	-70,000	1,585,688
LOS ANGELES	3,220,641	10,262,860	10,905,950	-643,090	-200,000	2,377,551
MARIN	418,062	364,944	257,412	107,532	0	525,594
NAPA	178,642	610,315	576,011	34,304	-40,000	172,946
RANCHO SANTIAGO	713,563	1,636,331	1,582,064	254,267	-105,979	861,851
RIVERSIDE	477,986	1,665,900	1,423,189	242,711	-50,000	670,697
SISKIYOU	40,154	152,114	158,431	-6,317	0	33,837
SONOMA	552,674	1,629,201	1,617,816	211,385	-174,653	589,406
WEST HILLS	70,607	150,074	146,942	3,132	0	73,739
YOSEMITE	528,716	1,381,169	1,454,474	-73,305	0	455,411
STATEWIDE	8,472,499	25,454,103	24,493,376	960,727	-667,132	8,766,094

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CAFETERIA FUND
FISCAL YEAR 1984-85

TABLE IX-5

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	1,556	186,468	185,706	762	0	2,318
ANTELOPE VALLEY	4,158	191,337	189,430	1,907	0	6,065
BARSTOW	2,003	54,180	54,180	0	0	2,003
CHAFFEY	90,993	389,427	388,109	1,318	0	92,311
EL CAMINO	147,269	767,611	737,366	30,245	0	177,514
KERN	55,804	552,791	559,597	-6,806	0	49,228
LASSEN	1,007	0	1,007	-1,007	0	0
LOS ANGELES	219,863	2,852,357	3,045,247	-192,890	96,236	123,179
RIVERSIDE	77,009	1,080,507	1,170,625	-90,118	50,000	36,891
SAN FRANCISCO	64,367	690,714	693,479	-2,765	10,000	71,602
SAN JOSE	59,849	21,053	1,201	19,852	0	79,701
SANTA BARBARA	79,099	1,157,806	1,026,896	130,910	-86,250	123,759
SISKIYOU	46,093	172,205	165,508	6,697	0	52,790
SOUTH COUNTY	73,766	27,121	10,775	26,346	0	99,112
STATE CENTER	-63,596	1,056,421	1,097,181	-40,760	8,573	-95,783
VICTOR VALLEY	12,023	48,221	51,504	-3,283	0	8,740
WEST HILLS	30,860	237,537	256,759	-19,222	0	11,638
YOSEMITE	88,244	651,983	663,729	-11,746	0	76,498
STATEWIDE	963,446	10,149,550	10,302,290	-152,740	78,559	889,265

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: CHILD DEVELOPMENT FUND
FISCAL YEAR 1984-85

TABLE IX-6

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
CABRILLO	20,531	120,197	167,551	-47,354	39,773	12,950
CHAFFEY	97,324	151,493	290,703	-139,210	159,420	117,567
CITRUS	1,357	158,778	165,234	-13,099	20,000	7,901
COAST	174,990	453,978	411,958	42,020	0	214,000
COMPTON	4,956	86,530	101,405	-14,949	24,784	14,791
FOOTHILL	162,718	744,586	767,444	-22,858	0	139,858
GAVILAN	8,618	84,557	102,725	-18,204	17,227	7,640
HARTNELL	153,208	101,910	94,950	6,960	0	162,162
KERN	-63,248	1,213,140	0	1,213,140	-1,237,897	-87,905
LASSEN	1,346	33,151	33,151	78	0	1,424
LONG BEACH	21,572	91,441	91,951	-508	0	21,064
LOS ANGELES	241,371	1,554,082	1,751,078	-197,010	169,347	213,618
LOS RIOS	70,274	324,053	486,725	-162,672	230,000	138,000
MARIN	40,791	164,067	163,747	320	0	41,111
MENDOCINO-LAKE	7,696	105,509	106,673	-1,164	0	6,532
MERCED	5,046	156,309	152,204	4,105	0	9,151
MT. SAN ANTONIO	196,142	207,186	187,050	20,136	0	216,278
MT. SAN JACINTO	23,262	81,411	79,920	1,491	0	24,753
NAPA	98,505	228,410	250,859	-22,449	0	76,056
NORTH ORANGE	359,700	213,853	162,911	51,442	0	410,650
PALO VERDE	21,788	149,639	144,753	4,886	0	26,674
PALOMAR	64,145	213,209	229,854	-16,645	0	47,500
PERALTA	67,133	896,613	920,228	-23,615	0	43,518
RANCHO SANTIAGO	605,970	733,367	625,720	107,647	0	713,617
REDWOODS	-904	79,675	81,800	-2,125	8,000	4,971
RIO HONDO	7,986	164,592	172,448	-7,856	0	130
RIVERSIDE	8,067	122,754	165,777	-43,023	44,775	10,419
SAN BERNARDINO	14,119	130,129	130,624	-496	-1,015	12,608
SAN DIEGO	2,884	95,013	201,442	-105,429	95,740	-7,205
SAN FRANCISCO	0	88,280	0	88,280	-88,280	0
SAN JOSE	173,311	258,177	269,364	-11,187	0	162,124
SAN MATEO	10,679	125,701	138,892	-13,191	15,000	12,488
SANTA BARBARA	87,763	152,554	183,626	-31,072	0	56,691
SANTA CLARITA	26,081	96,019	94,609	1,410	0	27,491
SONOMA	1,106	141,000	163,453	-22,453	23,100	1,753
VENTURA	82,530	240,470	261,616	-21,146	4,837	70,521
VICTOR VALLEY	73,669	144,792	137,148	7,644	0	81,313
WEST VALLEY	105,016	228,919	227,840	1,079	0	106,095
STATEWIDE	2,784,559	10,448,905	9,836,539	612,366	-475,189	2,921,735

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: FARM OPERATIONS FUND
FISCAL YEAR 1984-85

TABLE IX-7

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER INCOMING	ENDING BALANCE
HARTNELL	-4,172	208,574	217,683	-9,109	20,000	6,719
MERCED	1,041	124,173	115,163	9,010	0	10,051
MT. SAN ANTONIO	13,545	163,618	167,379	-3,761	0	9,784
NAPA	2,257	7,181	2,772	4,409	0	6,666
STATE CENTER	-108,826	53,947	150,017	-96,070	0	-204,896
WEST HILLS	56,481	140,938	151,436	-10,498	0	47,983
YOSEMITE	17,116	181,389	171,420	9,969	0	27,085
STATEWIDE	-20,558	879,820	975,870	-96,050	20,000	-96,608

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: REVENUE BOND PROJECT FUND
FISCAL YEAR 1984-85

TABLE IX-8

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
CHAFFEY	584,714	1,320,508	1,282,757	37,751	-11,450	611,015
CONTRA COSTA	0	11,400	0	11,400	-11,400	0
FOOTHILL	319,205	244,854	2,464	242,390	-440,000	121,595
GAVILAN	32,860	40,898	37,536	3,362	-6,936	34,286
KERN	-3,798	179,044	70,301	108,743	-83,910	21,035
LASSEN	16,846	160,732	141,538	19,194	-29,920	6,120
MONTEREY PENINSULA	61,301	180,229	154,160	26,069	-45,701	41,669
MT. SAN ANTONIO	0	50,726	0	50,726	-50,726	0
REDWOODS	81,789	689,940	692,088	-2,148	-62,613	16,828
SAN JOAQUIN	883,233	84,205	0	84,205	0	967,438
SHASTA-TE-TR	59,582	1,365,040	1,316,429	48,611	-56,250	51,943
SISKIYOU	36,736	92,379	102,583	-10,204	-25,733	799
SONOMA	1,307,531	348,767	133,336	215,431	-104,030	1,498,932
STATE CENTER	17,897	169,371	159,477	9,894	-35,450	-7,659
WEST KERN	147,711	105,827	24,370	81,457	-93,851	135,317
WEST VALLEY	210,000	382,636	351,180	31,456	-49,606	191,850
YUBA	308,240	1,155,346	1,189,984	-34,638	3,449	277,051
STATEWIDE	4,152,847	6,581,902	5,658,203	923,699	-1,106,327	3,970,219

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
SPECIAL REVENUE FUNDS: OTHER SPECIAL REVENUE FUNDS
FISCAL YEAR 1984-85

TABLE IX-9

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
COAST	412,786	2,550,265	2,097,027	453,238	(330,000)	536,024
FOOTHILL	424,204	56,105	73,159	(17,054)	440,000	847,150
GAVILAN	16,178	1,104	0	1,104	0	17,282
HARTNELL	222,745	80,209	55,956	24,253	0	246,998
LASSEN	20,786	73,538	138,105	(64,567)	(22,296)	(66,077)
LOS RIOS	9,960	854	0	854	0	10,814
PERALTA	748,296	76,404	72,672	3,732	21,898	773,926
REDWOODS	44,086	71,498	82,665	(11,167)	0	32,919
SAN DIEGO	40,737	148,484	167,195	(18,711)	6,080	28,106
SANTA MONICA	253,629	383,938	126,841	257,097	(30,000)	480,726
SHASTA-TE-TR	16,199	1,674	0	1,674	0	17,873
SISKIYOU	25,729	2,334	0	2,334	4,000	32,063
SONOMA	73,188	7,926	4,267	3,659	0	76,847
WEST HILLS	67,049	364,020	338,464	25,556	(92,605)	0
YOSEMITE	0	30,922	32,492	(1,570)	0	(1,570)
YUBA	112,371	7,034	0	7,034	(119,405)	0
STATEWIDE	2,487,943	3,856,309	3,188,843	667,466	(122,328)	3,033,081

GOVERNMENTAL FUNDS GROUP

Capital Projects Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: CAPITAL OUTLAY PROJECTS FUNDS
FISCAL YEAR 1984-85

TABLE IX-10

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	425,541	122,355	173,176	-50,821	0	374,720
ANTELOPE VALLEY	708,552	64,940	0	64,940	341,921	1,115,413
CABRILLO	453,553	24,515	368,954	-344,439	256,725	365,839
CERRITOS	577,469	48,902	157,194	-108,292	109,220	578,397
CITRUS	203,485	15,934	126,960	-111,026	95,000	187,459
COACHELLA VALLEY	17,959	82,908	40,098	42,810	0	60,769
COAST	107,580	207,844	709,823	-501,979	1,448,134	1,053,735
COMPTON	0	1,704	12,098	-10,394	100,000	89,606
CONTRA COSTA	1,798,725	775,544	1,197,275	-421,731	750,300	2,127,294
EL CAMINO	1,350,191	155,451	489,098	-333,647	0	1,016,544
FREMONT NEWARK	2,864	419	0	419	0	3,283
GAVILAN	45,799	704	34,141	-33,437	-2,590	9,772
GLENDALE	20,472	11,149	0	11,149	0	31,621
GROSSMONT	7,392	126,203	86,089	40,114	81,087	128,593
HARTNELL	104,575	332,144	99,770	232,374	0	336,949
KERN	291,407	134,574	312,747	-178,173	137,044	250,278
LAKE TAHOE	7,457	324,644	268,054	56,590	-54,877	9,170
LASSEN	1,236	18,402	76,663	-58,261	330,781	273,756
LONG BEACH	2,654,265	298,872	541,978	-243,106	-58,877	2,352,282
LOS ANGELES	1,603,007	177,577	549,354	-371,777	0	1,231,230
LOS RIOS	150,860	33,019	44,587	-11,568	7,000	146,292
MARIN	10,168	100,194	71,041	29,153	0	39,321
MENDOCINO-LAKE	809,283	3,443,552	2,898,251	545,301	0	1,354,584
MERCED	397,463	161,081	368,908	-207,827	226,372	416,008
MIRA COSTA	5,573	31,418	208,568	-177,150	451,400	279,823
MONTEREY PENINSULA	1,538	0	0	0	-1,538	0
MT. SAN ANTONIO	4,179,643	543,556	0	543,556	0	4,723,199
MT. SAN JACINTO	76,815	1,702	0	1,702	-19,079	59,438
NAPA	191,832	18,307	58,306	-39,999	0	151,833
NORTH ORANGE	5,262,808	139,605	3,191,615	-3,052,010	2,490,000	4,700,798
PALOMAR	632,485	205,394	242,445	-37,051	5,829	201,263
PASADENA	302,445	30,249	64,931	-34,682	0	267,763
PERALTA	0	305,584	376,838	-71,254	71,254	0
RANCHO SANTIAGO	26,781	2,041,712	2,412,752	-371,040	787,139	442,880
REDWOODS	402,362	154,425	364,226	-209,801	8,753	201,314
RIO HONDO	799,340	72,587	366,365	-293,778	70,542	576,104
SADDLEBACK	2,486,832	4,127,033	5,937,289	-1,810,256	1,270,324	1,946,900
SAN DIEGO	1,614,427	140,348	735,984	-595,636	-91,993	926,798
SAN FRANCISCO	222,426	0	0	0	0	222,426
SAN JOAQUIN	513,850	56,823	81,252	-24,429	0	489,421
SAN JOSE	0	1,308,954	589,481	719,473	0	719,473
SAN MATEO	1,586,045	514,525	323,493	191,032	10,225	1,787,302
SANTA BARBARA	590,619	307,329	852,496	-545,167	867,325	912,777
SANTA CLARITA	72,951	500	63,976	-63,476	0	9,475
SANTA MONICA	216,120	112,518	266,613	-154,095	0	62,025
SHASTA-TE-TR	59,715	138,327	15,082	123,245	0	182,960
SIERRA	18,280	2,121	20,184	-18,063	-217	0
SISKIYOU	5,999	571	2,659	-2,088	0	3,911
SOLANO	4,927	26,883	19,095	7,788	0	12,715
SONOMA	4,844,161	1,131,720	1,330,459	-198,739	261,046	4,906,468
STATE CENTER	106,750	300,138	667,805	-367,667	1,073,279	812,362
VENTURA	514,388	479,755	591,566	-111,811	633,591	1,035,968
VICTOR VALLEY	610,423	70,189	67,360	2,829	600,000	1,213,251
WEST HILLS	62,588	1,235	67,301	-66,066	4,000	522
WEST KERN	596	20	0	20	0	616
WEST VALLEY	414,412	241,077	1,167,325	-926,248	1,042,048	530,212
YOSEMITE	683,333	82,488	24,349	58,139	-107,448	634,024
YUBA	1,466,362	268,141	131,918	136,223	15,000	1,617,585
STATEWIDE	39,326,129	19,517,864	28,867,992	-9,350,128	13,208,520	43,184,521

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF GOVERNMENTAL FUNDS GROUP FINANCIAL TRANSACTIONS
CAPITAL PROJECTS FUNDS: REVENUE BOND CONSTRUCTION FUND
FISCAL YEAR 1984-85

TABLE IX-11

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
GROSSMONT	81,087	0	0	0	(81,087)	0
SOLANO	24,831	0	24,454	(24,454)	0	377
STATEWIDE	105,918	0	24,454	(24,454)	(81,087)	377

PROPRIETARY FUNDS GROUP

Enterprise Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: BOOKSTORE FUND
FISCAL YEAR 1984-85

TABLE IX-12

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
BUTTE	81,974	667,359	639,868	27,491	0	109,465
CABRILLO	241,995	987,652	961,973	25,679	-1,600	266,074
CONTRA COSTA	887,730	3,374,138	3,079,225	294,913	-111,859	1,070,784
FOOTHILL	598,560	4,338,731	4,632,776	-294,045	0	304,515
FREMONT NEWARK	377,239	887,586	848,844	38,742	0	415,981
GAVILAN	160,050	310,237	302,933	7,304	0	167,354
GROSSMONT	-66,788	243,357	256,524	-13,167	0	-79,955
HARTNELL	237,705	673,907	644,203	29,704	0	267,409
LAKE TAHOE	109,049	123,905	88,069	35,836	0	144,885
LASSEN	11,712	177,814	140,525	37,289	0	49,001
LOS RIOS	2,764,024	4,605,272	4,123,749	481,523	-218,500	3,027,047
MENDOCINO-LAKE	-152	148,919	146,639	2,280	0	2,128
MERCED	270,621	669,594	647,401	22,193	0	292,814
MONTEREY PENINSULA	85,589	740,229	740,655	-426	0	85,163
PALOMAR	570,654	1,864,341	1,828,201	36,140	-50,000	556,794
PASADENA	655,312	2,442,935	2,287,120	155,815	0	811,127
PERALTA	43,288	482,393	465,166	17,227	0	60,515
SAN BERNARDINO	727,737	1,351,670	1,329,823	21,847	-100,000	649,584
SAN DIEGO	1,511,292	4,099,706	4,146,884	-47,278	-18,733	1,445,281
SAN JOAQUIN	863,520	1,616,407	1,490,533	125,874	-295,010	694,384
SAN JOSE	566,957	1,654,264	1,652,963	1,301	0	568,258
SAN LUIS OBISPO	130,945	805,161	734,787	70,374	-48,656	152,663
SAN MATEO	1,815,286	3,064,193	2,887,775	176,418	0	1,991,704
SANTA BARBARA	630,073	1,346,199	1,218,323	127,876	-39,000	718,949
SANTA CLARITA	180,128	502,159	468,268	33,891	0	214,019
SEQUOIAS	551,461	1,008,011	868,966	139,045	0	690,506
SIERRA	257,706	1,021,548	1,050,162	-28,614	0	229,092
SOLANO	360,454	1,055,996	1,138,036	-82,040	-53,550	224,864
SOUTH COUNTY	1,115,115	2,369,195	2,167,368	201,827	-49,129	1,267,813
SOUTHWESTERN	601,436	1,320,462	1,156,465	163,997	-135,000	630,433
STATE CENTER	1,144,416	2,197,085	1,993,342	203,743	0	1,348,159
VENTURA	911,060	2,673,367	2,562,124	111,243	0	1,022,303
VICTOR VALLEY	105,953	514,094	482,005	32,089	-8,022	130,020
WEST VALLEY	964,709	2,561,055	2,393,095	167,960	0	1,132,669
STATEWIDE	19,467,010	51,899,141	49,574,890	2,324,251	-1,129,259	20,662,002

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUND: CAFETERIA FUND
FISCAL YEAR 1984-85

TABLE IX-13

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
BUTTE	-26,330	386,117	392,019	-5,902	0	-32,232
CABRILLO	24,758	414,814	421,204	-6,390	0	18,368
CITRUS	0	0	0	0	0	87,604
CONTRA COSTA	2,779	716,987	760,922	-43,935	0	-41,156
FOOTHILL	372,494	1,556,816	1,516,713	40,103	0	414,597
GLENDALE	65,731	442,623	449,761	-6,138	0	55,593
HARTNELL	92,990	249,865	222,450	27,415	0	120,405
IMPERIAL	3,988	266,409	266,287	122	0	4,110
LOS RIOS	477,281	1,359,582	1,373,222	-13,640	0	463,641
MERCED	44,994	307,744	327,758	-20,014	0	24,980
PALOMAR	75,989	589,512	616,370	-26,858	0	49,131
SAN BERNARDINO	33,549	366,118	387,415	-21,297	0	12,252
SAN DIEGO	11,348	2,124,036	2,102,202	21,834	-10,086	23,096
SAN JOAQUIN	89,019	612,535	608,978	3,557	0	92,576
SAN MATEO	460,900	115,073	39,017	76,056	0	536,956
SEQUOIAS	23,241	264,432	287,740	-23,308	0	19,933
SOUTHWESTERN	119,702	525,393	503,259	22,134	-35,000	106,836
VENTURA	206,591	856,637	892,001	-35,364	0	171,227
WEST KERN	95,890	248,356	256,642	-8,286	0	0
STATEWIDE	2,174,914	11,423,049	11,422,960	89	-45,086	2,129,917

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: FARM OPERATIONS FUND
FISCAL YEAR 1984-85

TABLE IX-14

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
GROSSMONT	11,265	16,468	13,405	3,063	0	14,328
MENDOCINO-LAKE	514	1,103	607	496	0	1,010
SAN JOAQUIN	443,937	107,717	128,641	(20,924)	0	423,013
SEQUOIAS	694,498	210,376	206,389	3,987	0	698,485
VENTURA	8,321	42,911	49,049	(6,138)	0	2,183
STATEWIDE	1,158,535	378,575	398,091	(19,516)	0	1,139,019

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
ENTERPRISE FUNDS: OTHER ENTERPRISE FUNDS
FISCAL YEAR 1984-85

TABLE IX-15

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
CONTRA COSTA	64,661	1,110,248	892,150	218,098	0	282,759
GROSSMONT	50,149	219,007	24,891	194,116	-190,000	54,265
LASSEN	174,314	99,125	488,640	-389,515	56,182	-159,019
RANCHO SANTIAGO	145,186	367,830	316,013	51,817	0	197,003
SADDLEBACK	63,485	574,969	470,964	104,005	0	167,490
SAN BERNARDINO	0	2,290	0	2,290	0	2,290
SIERRA	-12,650	561,886	499,643	62,243	-70,000	-20,407
SOUTHWESTERN	0	0	0	0	100,000	100,000
VENTURA	1,941	60,670	66,899	-6,229	0	-4,288
STATEWIDE	487,086	2,996,025	2,759,200	236,825	-103,818	620,093

PROPRIETARY FUNDS GROUP

Internal Service Funds

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF PROPRIETARY FUNDS GROUP FINANCIAL TRANSACTIONS
INTERNAL SERVICE FUNDS: SELF-INSURANCE FUND
FISCAL YEAR 1984-85

TABLE IX-16

DISTRICT	ADJUSTED BEGINNING BALANCE	INCOME	EXPENDITURES	INCOME LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	76,399	14,883	15,934	-1,051	0	75,348
CITRUS	320,552	700,606	613,784	87,022	0	407,574
COACHELLA VALLEY	77,984	16,661	6,982	9,679	0	87,663
COAST	1,262,757	454,262	683,599	-229,337	0	1,033,420
EL CAMINO	692,352	267,803	226,822	36,981	0	731,333
FOOTHILL	946,000	3,715,835	3,233,667	482,168	0	1,428,168
GLENDALE	0	141,187	0	141,187	0	141,187
KERN	149,773	1,176,440	1,053,919	122,521	0	272,294
LASSEN	324,660	6,101	0	6,101	-330,761	0
LONG BEACH	1,355,506	130,501	71,209	59,292	-156,000	1,256,798
LOS ANGELES	1,256,922	79,629	1,607,064	-1,727,435	800,000	329,487
LOS RIOS	159,416	2,523,810	2,177,980	345,830	0	505,246
MARIN	92,570	5,519	50,423	-44,904	0	47,666
MENDOCINO-LAKE	-4,087	304,636	313,662	-9,054	13,141	0
MIRA COSTA	116,010	15,620	65,101	-49,481	100,000	166,529
MT. SAN JACINTO	258,029	32,295	0	32,295	0	290,324
NAPA	36,537	147,262	128,900	18,362	0	54,919
NORTH ORANGE	1,288,829	453,671	305,703	-151,032	300,000	1,436,997
PASADENA	823,282	308,753	258,199	50,554	0	873,836
PERALTA	31,233	52,341	129,325	-76,984	45,751	0
RANCHO SANTIAGO	1,166,111	123,301	397,167	-273,866	0	892,245
RIO HONDO	353,430	22,887	188,731	-165,844	0	187,586
RIVERSIDE	644,677	313,985	20,704	293,281	0	936,158
SADDLEBACK	606,527	66,845	164,620	-97,775	0	508,752
SAN BERNARDINO	1,026,540	111,591	141,071	-29,480	0	996,860
SAN DIEGO	6,297,940	5,633,781	5,584,772	49,009	0	6,346,949
SAN JOAQUIN	1,559,314	155,361	119,158	36,203	0	1,595,517
SAN JOSE	118,150	89,255	45,289	43,966	0	162,116
SANTA BARBARA	0	0	0	0	270,421	270,421
SANTA MONICA	705,532	86,772	9,760	77,012	0	782,544
SOLANO	1,667	147	0	147	0	1,814
SOUTH COUNTY	0	500,000	164,693	335,307	0	335,307
STATE CENTER	324,657	121,544	30,217	91,327	21,132	437,316
STATEWIDE	24,069,491	17,474,006	18,010,485	-536,479	1,061,664	24,594,676

FIDUCIARY FUNDS GROUP

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
ASSOCIATED STUDENT FUNDS
FISCAL YEAR 1984-85

TABLE IX-17

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
BARSTOW	59,410	14,512	10,920	3,592	0	63,002
BUTTE	15,942	5,449	8,243	-2,794	0	13,048
CABRILLO	42,160	26,405	26,049	356	-1,543	34,974
CERRITOS	1,139,159	3,126,720	3,198,732	-72,004	0	1,067,155
CHAFFEY	3,972	117,281	118,788	-1,507	0	2,465
CITRUS	357,740	1,608,799	1,573,439	35,360	0	393,100
COACHELLA VALLEY	310,194	230,633	179,953	50,680	0	360,874
COAST	865,130	4,553,059	4,406,163	157,496	0	1,013,226
COMPTON	-36,731	59,969	108,066	-48,097	-32,038	-116,866
CONTRA COSTA	41,978	32,851	17,756	15,095	0	56,073
EL CAMINO	97,971	9,311	20,556	-11,245	14,000	100,726
FOOTHILL	460,859	602,453	407,629	194,824	0	655,683
FREMONT NEWARK	29,123	53,850	54,959	-1,109	-2,359	25,655
GAVILAN	36,064	38,002	39,808	-1,806	0	36,258
HARTNELL	122,113	10,226	12,836	-2,590	0	127,703
KERN	521,062	2,129,790	2,228,246	-98,456	0	422,603
LAKE TAHOE	313	18	0	18	0	331
LASSEN	14,326	6,491	7,040	-549	0	13,777
LOS RIOS	198,504	148,500	416,696	-268,196	256,343	186,651
MARIN	66,632	35,367	22,583	13,784	-3,750	76,266
MENDOCINO-LAKE	9,568	9,254	9,321	-67	-332	13,179
MERCED	58,508	168,553	151,496	17,057	-3,826	71,687
MONTEREY PENINSULA	31,445	3,724	3,793	-69	7,577	20,453
MT SAN JACINTO	131,609	207,946	211,520	-3,574	0	128,035
NAPA	8,749	9,590	18,681	-9,091	10,000	9,658
PALOMAR	87,906	62,701	31,688	51,013	-29,663	109,257
PASADENA	61,478	30,003	31,311	-1,308	0	60,170
RANCHO SANTIAGO	33,887	39,410	33,451	5,959	10,000	39,846
REDWOODS	27,946	29,244	35,464	-6,220	0	21,697
RIO HONDO	82,927	141,215	219,471	-78,256	0	4,671
RIVERSIDE	94,865	320,331	319,116	1,215	-4,700	91,279
SADDLEBACK	187,960	345,868	242,913	90,207	-11,521	266,646
SAN BERNARDINO	100,169	119,862	124,944	-5,082	-4,920	88,657
SAN DIEGO	144,226	147,270	153,245	-5,975	0	138,150
SAN JOAQUIN	68,553	72,049	76,790	-4,741	6,000	70,492
SAN LUIS OBISPO	21,273	70,937	56,074	14,863	0	36,236
SAN MATEO	62,565	79,067	62,771	16,296	0	106,048
SANTA BARBARA	114,653	7,853	18,221	-10,368	0	103,765
SANTA CLARITA	44,560	42,774	60,846	-17,072	0	16,706
SEQUOIAS	125,197	314,716	295,498	19,218	0	144,415
SHASTA-TE-TR	48,448	59,584	54,530	5,054	0	53,502
SIERRA	120,107	80,043	74,004	6,039	0	126,146
SISKIYOU	27,687	9,479	8,794	685	0	28,372
SOLANO	83,305	61,488	65,245	-3,757	13,550	93,098
SONOMA	90,894	133,494	111,986	21,508	0	92,402
SOUTH COUNTY	28,306	62,930	67,442	-4,512	8,250	32,044
SOUTHWESTERN	9,360	8,659	14,206	-5,547	-324	4,449
VENTURA	91,524	43,342	36,068	7,274	0	98,822
VICTOR VALLEY	74,657	68,847	68,843	-14,996	8,021	67,663
WEST HILLS	16,401	13,565	17,544	-3,979	0	12,422
WEST KERN	164,962	0	0	0	-26,545	138,416
WEST VALLEY	67,349	46,627	29,667	16,960	0	84,949
YOSEMITE	52,044	114,356	145,496	-31,140	-4,264	47,450
YUBA	7,356	4,696	413	4,283	0	11,639
STATEWIDE	6,595,371	15,443,933	15,408,447	35,486	208,033	6,838,890

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
STUDENT FINANCIAL AID FUNDS
FISCAL YEAR 1984-85

TABLE IX-18

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ALLAN HANCOCK	0	308,337	0	308,337	-308,337	0
ANTELOPE VALLEY	0	324,662	0	324,662	-319,246	5,416
BARSTOW	22,136	252,416	8,917	243,706	-226,647	39,195
BUTTE	0	895,813	0	895,813	-895,813	0
CABRILLO	282,932	836,632	2,009	834,623	-782,985	334,570
CERRITOS	90	507,649	0	507,649	-504,378	3,361
CHAFFEY	87,747	-20,050	0	-20,050	0	67,697
CITRUS	0	340,216	0	340,216	-338,773	1,443
COACHELLA VALLEY	0	2,798	0	2,798	-1,133	1,665
COAST	0	2,553,156	422,438	2,130,718	-2,130,718	0
COMPTON	321	650,359	0	650,359	-632,552	18,128
CONTRA COSTA	0	1,315,561	0	1,315,561	-1,315,561	0
EL CAMINO	25,476	870,348	38	870,310	-895,786	0
FOOTHILL	1,730,851	1,764,070	29,204	1,734,866	-1,594,409	1,871,309
FREMONT NEWARK	61,535	320,959	27,488	293,471	-237,073	117,933
GAVILAN	-10,455	167,549	0	167,549	-161,863	-4,754
GLENDALE	0	802,671	0	802,671	-802,671	0
GROSSMONT	370,200	1,012,350	286,781	725,569	-800,749	295,020
IMPERIAL	0	883,145	0	883,145	-883,145	0
KERN	340,318	990,790	12,995	977,795	-1,018,263	299,850
LASSEN	0	688,786	0	688,786	-688,786	0
LONG BEACH	0	2,852,987	65,140	2,787,847	-2,787,847	0
LOS ANGELES	0	5,626,416	0	5,626,416	-5,582,658	43,758
LOS RIOS	1,271,735	3,713,326	0	3,713,326	-3,776,315	1,208,746
MENDOCINO-LAKE	200	186,706	120	186,586	-186,586	200
MERCED	5,381	1,134,146	0	1,134,146	-1,139,527	0
MIRA COSTA	1,713	252,418	0	252,418	-254,131	0
MONTEREY PENINSULA	38,994	607,718	700,998	-93,280	87,013	32,727
MT. SAN ANTONIO	0	41,936	0	41,936	-41,936	0
NAPA	71,068	774,331	159,619	614,712	-628,330	57,450
NORTH ORANGE	0	1,153,372	0	1,153,372	-1,095,530	57,842
PALOMAR	48,299	845,300	0	845,300	-863,159	30,440
PASADENA	4,562	1,526,598	0	1,526,598	-1,441,770	89,390
PERALTA	0	3,043,953	0	3,043,953	-3,043,953	0
RANCHO SANTIAGO	1,344	1,180,499	9,589	1,170,910	-804,845	367,409
REDWOODS	0	795,461	0	795,461	-795,461	0
RIO HONDO	38,189	682,740	0	682,740	-686,599	34,330
RIVERSIDE	0	888,939	0	888,939	-888,939	0
SADDLEBACK	184,724	344,986	11,396	333,590	-335,668	182,646
SAN BERNARDINO	555,357	1,176,102	0	1,176,102	-1,190,244	543,215
SAN DIEGO	0	2,982,568	0	2,982,568	-2,984,166	-1,598
SAN JOAQUIN	414,414	1,982,396	0	1,982,396	-2,019,079	377,731
SAN JOSE	0	1,760,388	216,895	1,543,493	-1,216,194	327,299
SAN MATEO	288,997	1,423,660	26,617	1,397,043	-1,269,554	396,486
SANTA BARBARA	33,086	951,243	0	951,243	-920,174	64,155
SANTA CLARITA	0	105,485	0	105,485	-105,088	397
SANTA MONICA	0	986,283	0	986,283	-982,618	3,665
SEQUOIAS	0	110,000	0	110,000	-110,000	0
SHASTA-TE-TR	35,544	629,687	0	629,687	-623,247	41,984
SIERRA	266,364	814,091	332,849	481,242	-378,521	369,085
SISKIYOU	27,948	445,971	0	445,971	-445,171	28,748
SOLANO	200	431,116	0	431,116	-431,316	0
SONOMA	0	1,584,941	15,474	1,569,467	-1,569,467	0
SOUTH COUNTY	14,891	796,915	0	796,915	-792,892	18,904
SOUTHWESTERN	16,675	1,022,176	0	1,022,176	-1,038,851	0
STATE CENTER	0	2,539,111	0	2,539,111	-2,539,111	0
VENTURA	91,654	1,529,661	9,589	1,520,072	-1,530,392	81,334
VICTOR VALLEY	0	430,908	0	430,908	-430,908	0
WEST HILLS	6,092	396,607	0	396,607	-400,811	1,888
WEST KERN	22,339	204,178	0	204,178	-198,536	27,981
WEST VALLEY	892,351	682,503	82,992	599,571	-664,436	827,486
YOSEMITE	754,706	1,072,334	0	1,072,334	-1,049,395	777,645
YUBA	0	993,351	0	993,351	-986,444	6,907
STATEWIDE	7,999,975	66,544,206	2,421,343	64,122,863	-63,071,754	9,051,084

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
SCHOLARSHIP AND LOAN FUNDS
FISCAL YEAR 1984-85

TABLE IX-19

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
BARSTOW	10,179	10,224	1,657	8,567	-4,453	14,293
BUTTE	50,490	49,379	0	49,379	-29,673	70,196
CABRILLO	34,211	71,188	0	71,188	-61,210	44,189
CERRITOS	118,686	69,503	0	69,503	-96,337	91,848
COACHELLA VALLEY	167,619	107,009	56,239	50,770	0	218,389
COMPTON	25,639	20,108	0	20,108	-12,276	33,471
CONTRA COSTA	597,249	131,447	3,459	127,988	-79,732	625,505
EL CAMINO	343,365	331,202	175,717	155,485	-136,167	362,683
GROSSMONT	24,869	6,907	0	6,907	6,979	38,755
HARTNELL	943,905	149,911	0	149,911	-210,621	883,195
KERN	2,116	24,693	0	24,693	-19,983	6,898
LAKE TAHOE	5,625	1,499	0	1,499	-1,553	5,571
MENDOCINO-LAKE	3,799	1,100	0	1,100	-2,200	3,699
MONTEREY PENINSULA	410,364	121,856	91,997	29,859	0	440,163
MT. SAN JACINTO	29,380	43,905	28,758	15,145	0	44,525
PALOMAR	66,681	67,274	0	67,274	-73,678	31,277
PASADENA	1,842,079	274,978	123,897	151,081	0	1,993,160
REDWOODS	141,621	48,580	0	48,580	-28,060	162,141
RIVERSIDE	3,195	6,428	0	6,428	-6,407	3,216
SAN BERNARDINO	0	40,292	0	40,292	-40,292	0
SAN DIEGO	55,812	3,318	1,400	1,730	0	57,542
SANTA BARBARA	17,118	33,593	0	33,593	-27,773	42,935
SANTA CLARITA	0	22,191	0	22,191	-16,646	5,545
SEQUOIAS	31,211	98,166	101,024	-2,858	0	28,353
SHASTA-TE-TR	65,518	49,351	5,123	44,228	-52,740	57,006
SOUTH COUNTY	30,902	89,451	0	89,451	-80,255	39,098
SOUTHWESTERN	47,677	13,498	16,410	-2,911	1,100	41,863
VENTURA	224,247	102,458	37	102,421	-85,259	241,309
VICTOR VALLEY	4,859	0	-239	239	0	5,098
WEST HILLS	20,599	9,757	0	9,757	-8,515	21,800
WEST KERN	38,021	0	0	0	1,282	39,303
YOSEMITE	206,556	88,137	0	88,137	-33,964	260,729
STATEWIDE	5,530,383	2,032,214	605,479	1,426,735	-1,103,363	5,853,755

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
FOUNDATION TRUST FUNDS
FISCAL YEAR 1984-85

TABLE IX-20

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
GAVILAN	0	44,325	13,151	33,174	0	33,174
MARIN	117,830	28,053	850	27,203	-3,100	141,933
MENDOCINO-LAKE	147	2,375	525	1,850	0	1,997
MT. SAN JACINTO	23,092	215,707	87,246	128,461	0	151,553
PALOMAR	262,176	175,462	122,560	52,902	0	315,078
SHASTA-TE-TR	555,251	51,838	0	51,838	-64,257	542,832
SIERRA	182,617	43,078	15,354	27,724	-14,257	196,084
STATEWIDE	819,093	544,838	239,786	385,052	-41,614	1,082,531

CALIFORNIA COMMUNITY COLLEGES
SUMMARY OF FIDUCIARY FUNDS GROUP FINANCIAL TRANSACTIONS
OTHER TRUST AND AGENCY FUNDS
FISCAL YEAR 1984-85

TABLE IX-21

DISTRICT	ADJUSTED BEGINNING BALANCE	REVENUES	EXPENDITURES	REVENUES LESS EXPENDITURES	EXCESS NET OTHER IN/OUTGO	ENDING BALANCE
ANTELOPE VALLEY	65,186	69,637	58,878	10,759	0	75,945
CABRILLO	120,367	318,501	318,165	-664	342	120,045
CERRITOS	36,979	2,274,274	2,296,291	-22,017	0	13,962
COACHELLA VALLEY	92,834	57,611	108,046	-50,435	0	46,399
COAST	2,561	316,034	304,160	11,874	0	14,435
COMPTON	0	74,753	0	74,753	0	74,753
CONTRA COSTA	4,446	22,651	16,206	6,445	0	10,891
EL CAMINO	349,764	266,084	315,069	-54,985	56,000	350,779
FREMONT NEWARK	119,685	157,029	131,713	25,316	2,359	147,560
GAVILAN	0	40,199	6,007	40,192	0	40,192
GROSSMONT	42,580	90,712	46,241	53,471	-21,505	74,546
KERN	144,165	155,120	180,085	-24,965	0	119,200
LASSEN	30,000	130,198	118,471	11,727	0	41,727
MERCED	331,876	98,053	42,754	55,299	-42,365	344,810
MONTEREY PENINSULA	111,414	405,653	433,825	-28,172	0	83,242
NAPA	73,404	93,570	96,528	-2,958	0	70,446
PALOMAR	10,361	39,576	37,728	1,848	0	12,209
PASADENA	500,535	957,306	957,727	-421	0	500,114
RANCHO SANTIAGO	171,049	165,154	229,838	-64,684	95,979	202,344
RIO HONDO	28,865	140,192	137,605	2,587	0	31,452
SAN BERNARDINO	89,017	17,206	0	17,206	-10,575	95,648
SAN DIEGO	49,988	4,309	766	3,543	0	53,531
SAN JOAQUIN	384,547	295,977	250,088	45,889	64,900	495,336
SANTA BARBARA	351,707	869,590	668,468	201,122	39,000	591,829
SANTA CLARITA	0	25,435	10,950	14,485	0	14,485
SEQUOIAS	108,288	1,760,543	1,614,024	146,519	0	254,807
SISKIYOU	80,474	51,308	50,869	439	1,852	84,765
SOLANO	195	1,515	0	1,515	0	1,710
SOUTH COUNTY	67,997	95,215	128,993	-33,778	38,850	73,069
SOUTHWESTERN	89,337	73,470	76,334	-2,864	4,834	91,307
VENTURA	66,123	297,530	316,689	-19,159	0	46,964
WEST HILLS	32,745	80,114	65,620	14,494	0	47,239
STATEWIDE	3,559,689	9,458,519	9,022,138	436,381	229,671	4,225,741

FOOTNOTES and DEFINITIONS

FOOTNOTES

1/ See DEFINITIONS

2/ Second period apprentice hours is an estimate of actual second period and projected to end-of-year hours.

3/ Measure of compliance with "50% Law" is "salaries of classroom instructors" divided by "current expense of education" for both credit and noncredit courses. This computation does not reflect the impact of any prior nonexempted deficiency from the second preceding fiscal year.

4/ Expenditures per ADA are rounded to the nearest whole dollar. Totals may not equal the sum of the individual parts due to rounding.

5/ Attendance ADA distribution by statewide instructional activity (Table VIII-2) is based on the percentage distribution of derived total student contact hours (SCH) from reported Course Activity Measure Data collected by the Management Information Systems Unit.

6/ Data exclude state hospital apportionment and additions or deductions for prior year corrections.

DEFINITIONS

A. Part I. Enrollment (Headcount)

1. Day

Student enrolled in at least one course section starting prior to 1630 hours.

2. Full-Time

Student enrolled for twelve or more units of credit.

3. Credit (Graded)

Student enrolled in at least one credit course (13th and 14th grade courses; graded course).

B. Part II. Average Daily Attendance (Student Workload Measure)

A unit of average daily attendance (ADA) basically represents 525 class (contact) hours of student scheduled instructional activities. The "class hour" is the basic unit of attendance for computing ADA and is defined as a period of not less than 50 minutes of scheduled instruction or evaluation.

Second period ADA data were rounded to whole numbers by reporting period categories. Effective July 1, 1985, annual ADA data are maintained to 2-decimal places for apportionment purposes.

1. Annual Attendance ADA (Student Workload Measure)

Community college educational programs consist primarily of credit and noncredit courses which are supported by 1) state apportionment, property tax revenues and student enrollment fees to the extent of allowable ADA growth for attendance of California residents and others as provided by law and 2) tuition for the attendance of nonresidents. In addition, there are some credit and noncredit courses supported totally by student fees or outside contracts for which student data are not collected.

As a student workload measure, Annual Attendance ADA is computed on student attendance otherwise eligible for state support and non-resident student attendance in credit and noncredit courses (including apprenticeship classes).

This student workload measure is used as the divisor for all reported expenditures per ADA or attendance ADA in this publication.

2. Total Reported ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed.

3. Funded ADA

ADA generated by California residents and others as provided by law for which state apportionment is claimed and funded.

4. ADA of Nonresident

ADA generated by students not residents of California and whose attendance is not supported by state apportionment. This is computational ADA derived from reported contact hours.

5. ADA of Apprentice

Hours of attendance for indentured apprenticeship students enrolled in classes of related and supplemental instruction pursuant to Labor Code Section 3074 are separately funded by the state at the rate of $3.25 per hour of student attendance.

For the purpose of computing Annual Attendance ADA, apprentice hours were converted into ADA by dividing by 525.

C. Part III. State Apportionment

1. Total Computational Revenue

State general apportionment and local property tax (exclusive of bond interest and redemptions) revenues received in 1983-84 for general operating support, adjusted by allowances for inflation, equalization, and changes in student workload for 1984-85.

Note: Local property tax revenues include the proration of local secured and unsecured taxes (exclusive of bond interest and redemptions), prior years taxes, trailer coach fees, timber yield tax, homeowners property tax relief subvention, Williamson Land and other State tax relief subventions.

2. Total Actual General Revenue

Computational Revenue less any dollar amount resulting from the application of a statewide deficit factor.

3. State General Apportionment

General revenue (or computational revenue) less local property tax revenue and 98% of student enrollment fees.

4. Apprenticeship Allowance

Reimbursement at $3.25 per hour of instruction for the teaching time devoted to indentured apprentices enrolled in classes of related and supplemental instruction as provided by the Labor Code Section 3074. (ECS 8152)

5. EOPS Allowance

The funding of Extended Opportunity Programs and Services (EOPS) to encourage enrollment of students handicapped by language, social, and/or economic disadvantages. (ECS 69653)

6. Handicapped Student Allowance

The funding of excess direct cost of providing special educational and program assistance and special facilities for handicapped students. (ECS 84850)

7. Base (Funded) ADA

This represents the greater of either the 1984-85 actual fundable ADA (but not to exceed the 1982-83 fully funded ADA) or the fully funded ADA of the prior year. (Pursuant to AB 1XX [Chapter 1, Statutes of 1984], ADA declines in 1984-85 from 1983-84 would not affect the 1984-85 total computational revenue.)

8. Reported ADA

Actual ADA generated by California residents and others as provided by law for which state apportionment is claimed.

9. Credit Base Revenue per ADA

1984-85 base revenue less prior year ADA decline adjustment and 1984-85 base noncredit ADA times $1,166 divided by 1984-85 base credit ADA. The credit base revenue per ADA is used in the computational formula in calculating revenue adjustments for inflation (COLA), equalization and ADA changes.

D. Part VII. Current Expense of Education

1. Current Expense of Education (CEE) ECS 84362 (b)

This includes General Fund Unrestricted expenditures for certificated salaries, classified salaries, employees benefits, supplies and materials, other operating expenses and services (object of expenditures 1000-5000) and equipment replacement (as defined) for instructional and administrative and support activities (Activity Codes [A.C.] 0100-6799) less exclusions as prescribed.

2. Salaries of Noninstructional Employees

This includes that portion of salaries and benefits paid for noninstructional certificated and classified personnel (A.C. 0100-6799) including any reported exclusions for determining current expense of education.

3. Salaries of Classroom Instructors (ECS 84031)

This includes 1) that portion of salaries for purposes of instruction of students by full-time and part-time instructors employed by a district and 2) all salaries paid to instructional aides employed by the district to assist classroom instructors in classroom instructional tasks during any portion of their duties and under the supervision of district-employed instructors.

In addition, salaries of classroom instructors includes the cost of all benefits provided the above mentioned instructors and instructional aides.

E. Part VIII. General Fund Expenditures by Instructional, Administrative and Support, and Other Activities

1. Instructional Activities

The instructional activities are the major discipline categories established and updated by the Chancellor's Office, Program Evaluation and Approval Unit.

2. Administrative and Support and Other Activities

The administrative and support and other activities are those activities that are in support of instruction, including services to students and the public, general administration and operation of community college districts.

Both the instructional and administrative and support activities structures are modifications of the Higher Education General Information System (HEGIS). Users of this information should refer to the California Community Colleges "Taxonomy of Programs (TOP) Manual" (instructional activities) and "Budget and Accounting Manual" (administrative and support activities, pages IV-4 through IV-25) for further clarification and descriptions of the activities.

The following table provides the abbreviation, code number, and title of each activity.

Crossover Table
Instructional (TOP) and Administrative and Support Activity
Abbreviation, Number and Title

Abbreviation	Activity Code Number	Title
Instructional		
AGNR	0100	Agriculture and Natural Resources
ARED	0200	Architecture and Environmental Design
BIOS	0400	Biological Sciences
BSMG	0500	Business and Management
COMM	0600	Communications
CINF	0700	Computer and Information Science
EDUC	0800	Education
ENRF	0900	Engineering and Related Technologies (Industrial Technologies)
FAAR	1000	Fine and Applied Arts
FORL	1100	Foreign Language
HEOC	1200	Health
CEHE	1300	Consumer Education and Home Economics
LAW	1400	Law
HULT	1500	Humanities (Letters)
LISC	1600	Library Science
MATH	1700	Mathematics
MILS	1800	Military Studies
PHYS	1900	Physical Sciences
PSYC	2000	Psychology
PAS	2100	Public Affairs and Services
SOCS	2200	Social Sciences
COMS	3000	Commercial Services
INTS	4900	Interdisciplinary Studies
RIBI	5900	Instructional Staff - Retirees' Benefits and Retirement Incentives
Administrative and Support		
INAD	6000	Instructional Administration
INSS	6100	Instructional Support Services
ADR	6200	Admissions and Records
COG	6300	Counseling and Guidance
OSTS	6400	Other Student Services
OMP	6500	Operation and Maintenance of Plant
PLPM	6600	Planning and Policymaking
GISV	6700	General Institutional Support Services

Abbreviation	Activity Code Number	Title
Others		
CMSV	6800	Community Services
ANCS	6900	Ancillary Services
AUXO	7000	Auxiliary Operations
PPRA	7100	Physical Property and Related Acquisitions
LTDB	7200	Long-Term Debt
TPS	7300	Transfers and Payments to Students

ERIC CLEARINGHOUSE FOR
JUNIOR COLLEGES

JUN 20 1986